REPORT TO COUNCIL
City of Sacramento

915 I Street, Sacramento, CA 95814-2604
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CONSENT
August 2, 2005

Honorable Mayor and
Members of the City Council

Subject: Agreement: 911 Dispatch and Training Facility Network Equipment

Location/Council District: 7399 San Joaquin Street (District 6)

Recommendation:

Adopt a Resolution authorizing the City Manager to execute an agreement awarding the 911 Dispatch and Training Facility Cisco network hardware, software and maintenance purchase to SBC DataComm, Inc., in the amount not to exceed $212,242.

Contact: Bob Mitchell, Police Captain, 433-0698
Lance Hawkes, Senior Systems Engineer, 433-0403

Department: Police Department

Division: Communications Division/Technology and Information Services Division

Organization No: 2152/2158

Summary:

In order to ensure a successful transition to the newly built 911 Dispatch and Training Facility with no interruption to 911 services, this report requests the Council authorize the City Manager to award SBC DataComm, Inc. a contract to provide Cisco network hardware and software for the facility.

Committee/Commission Action: None.

Background Information:

The existing 911 Public Safety Dispatch Center was completed in 1983 to meet police, fire, and local government service requirements throughout the City. Over the years, increasing call demand has necessitated relocation of offices to on-site trailers, relocation of Fire Department and local government dispatching to separate facilities, and expansions of dispatch, computer, radio, and communication systems. Inadequate space continues to be a challenge.

- On January 10, 2002, City Council authorized the first phase of work for the new 911 Dispatch and Training Facility, the Concept Design Assessment. On August 20, 2002, Council adopted the Conceptual Design Assessment, added risk assessment and scope changes totaling $196,488 to the project, and directed staff to co-locate

the City's Back-up Data Center at the 911 site, at a cost of $650,000. On September 2, 2003, Council approved the plans and specifications, ratified the Negative Declaration, adopted the Mitigation Reporting Plan, and established the project budget at $23,118,310.

- On September 26, 2003, Council awarded the construction contract to BRCO Constructors Inc.

- On July 11, 2005, City Staff received a final quote from SBC DataComm, Inc., a selected CALNET contract provider, pursuant with CALNET Contract CNT-001 accepted December 4, 1998, for the purchase of Cisco network hardware and software. This equipment is essential for creating a data communications network at the new 911 Dispatch and Training Facility and to extend existing police network services to the new facility.

- Members of the City's Information Technology Department have reviewed the response and have given preliminarily approval to the vendor selection, design and hardware based on the overall concept and business needs.

Financial Considerations:

On September 2, 2003, the City Council established the 911 Dispatch and Training Facility (PN: EC21) project budget at $23,118,310. This amount was bond funded under authority of the bond resolution adopted by City Council on July 29, 2003. The amount to be financed was within the maximum authorized by the resolution. Funding for the cabling system is contained in EC21.

Environmental Considerations:

This proposal does not constitute a "project" and is therefore exempt from the California Environmental Quality Act (CEQA) according to CEQA guidelines Section 15061(b)(1) and 15378(b)(3).

Policy Considerations:

The action requested is consistent with Sacramento City Code, Title 3. The 911 project is aligned with the City's Strategic Plan to enhance and preserve neighborhoods.

Emerging Small Business Development (ESBD):

SBC DataComm, Inc. does not qualify as an ESBD vendor.

Respectfully Submitted by: Capt B. Mitchell

Bob Mitchell
Captain

Approved by:

Albert Nájera
Chief of Police

Recommendation Approved:

ROBERT P. THOMAS
City Manager

Ref: COP 7-11

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RESOLUTION NO.

Adopted by the Sacramento City Council

AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT FOR THE PURCHASE OF HARDWARE, SOFTWARE AND MAINTENANCE FOR THE 911 DISPATCH AND TRAINING FACILITY

BACKGROUND

A. The new 911 Dispatch and Training Facility, which was approved by City Council on September 2, 2003, is nearing completion.

B. The acquisition of Cisco network hardware and software is necessary to complete the network infrastructure at the new facility and provide a seamless transition from the existing communications center.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager is authorized to award SBC DataComm, Inc. a contract to provide Cisco network hardware, software and maintenance for the facility in an amount not to exceed $212,242.