



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

CONSENT
AUGUST 2, 2005

Honorable Mayor and
Members of the City Council

Subject: Change Order: West El Camino Avenue Widening and Bridge Replacement Project (PN: TV66)

Location/Council District: West El Camino Avenue between Interstate 80 and Gateway Oaks Drive. Orchard Lane between Barandas Way and 300 feet north of West El Camino Avenue. (District 1) Location map is attached to Resolution as Exhibit A.

Recommendation:

Adopt a Resolution: 1) authorizing and directing the City Manager to execute Change Order No. 8 in the amount of \$50,000 with Granite Construction Company, 2) appropriating funds, 3) direct staff to bring a Reallocation Request to the Sacramento Transportation Authority (STA) Board for approval, and 4) resetting the City Manager's Change Order Authority.

Contact: Ofelia Avalos, Assistant Engineer, (916) 808-5515
Tim Mar, Supervising Engineer, (916) 808-7531

Department: Department of Transportation

Division: Engineering Services

Organization No: 3434

Summary:

The construction contract to Granite Construction in the amount of \$5,313,924 for the West El Camino Avenue Widening and Bridge Replacement Project was awarded on August 12, 2003. The improvements include road reconstruction, curb, gutter, sidewalks, curb ramps, street lights, medians, landscaping and a new bridge. Change Order No. 8 in the amount of \$50,000 will compensate the contractor for additional channel excavation needed under the bridge in order to install the channel lining.

Committee/Commission Action: None.

Background Information:

Change Orders No. 1 through 7 compensated the contractor for various items including a temporary signal, grading a ditch for temporary drainage throughout the winter, installing a retaining wall, relocating a driveway for the Reclamation District 1000 access road, extending driveways, adding an electrical connection to SMUD for the irrigation system and street lights, and installing a turn pocket in the median for a future roadway.

Change Order No. 8 in the amount of \$50,000 will compensate the Contractor for additional channel excavation needed under the bridge in order to install the required channel lining.

Financial Considerations:

As of June 30, 2005, the West El Camino Avenue Widening and Bridge Replacement Project (PN: TV66) has an unobligated balance of \$25,896. The approval of additional funding in the amount of \$72,638 from Measure A (Fund 201) will increase the unobligated balance to 98,534, which is insufficient to execute the change order in the amount of \$50,000 with Granite Construction Company and cover remaining project management and construction engineering costs.

Informational Note: Sacramento Transportation Authority (STA) Board approval is required for all Measure A reallocations. Staff will submit the reallocation request for action at the next scheduled STA Board meeting. The reallocation of Measure A in the amount of 72,638 is contingent upon STA Board approval. There is minimal risk that the STA Board will not approve the reallocation request. Staff will return to City Council for further budget approvals if the STA Board does not approve the reallocation request.

Environmental Considerations:

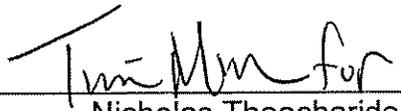
The Development Services Department, Environmental Planning Services Manager has reviewed the proposed action and determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301(c) and Class 2, Section 15302(c) of the CEQA Guidelines. Class 1, Section 15301(c) consists of the replacement, repair or minor alteration of existing streets and highways, including road grading for the purpose of public safety and Class 2, Section 15302 (c) consists of the replacement or reconstruction of existing utility systems and/or facilities involving negligible or no expansion of capacity.

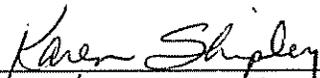
Policy Considerations:

The action requested herein is consistent with the City's Strategic Plan to improve the transportation system and enhance and preserve the neighborhoods.

Emerging Small Business Development (ESBD):

ESBD project participation requirements were met for the originally approved contract with Granite Construction Company.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
for Marty Hanneman
Director, Department of Transportation

Recommendation Approved:


ROBERT P. THOMAS
City Manager

Table of Contents:

Pg	1	Report
Pg	4	Resolution

RESOLUTION NO.

Adopted by the Sacramento City Council

AUTHORIZING AND DIRECTING THE CITY MANAGER TO EXECUTE CHANGE ORDER NO. 8 IN THE AMOUNT OF \$50,000 WITH GRANITE CONSTRUCTION COMPANY, APPROPRIATING FUNDS AND RESETTING THE CITY MANAGER'S CHANGE ORDER AUTHORITY FOR THE WEST EL CAMINO AVENUE WIDENING AND BRIDGE REPLACEMENT PROJECT (PN: TV66)

BACKGROUND

- A. Change Orders No. 1 through 7 compensated the Contractor for various items including a temporary signal, grading a ditch for temporary drainage throughout the winter, installing a retaining wall, relocating a driveway for the Reclamation District 1000 access road, extending driveways, adding an electrical connection to SMUD for the irrigation system and street lights, and installing a turn pocket in the median for a future roadway.

- B. Change Order No. 8 will compensate the bridge contractor for additional channel excavation needed under the bridge in order to install the required channel lining.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Change Order No. 8 in the amount of \$50,000 with Granite Construction Company is approved.

- Section 2. Funds in the amount of \$72,628 are appropriated from Measure A (Fund 201) to the West El Camino Avenue Widening and Bridge Replacement Project.

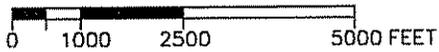
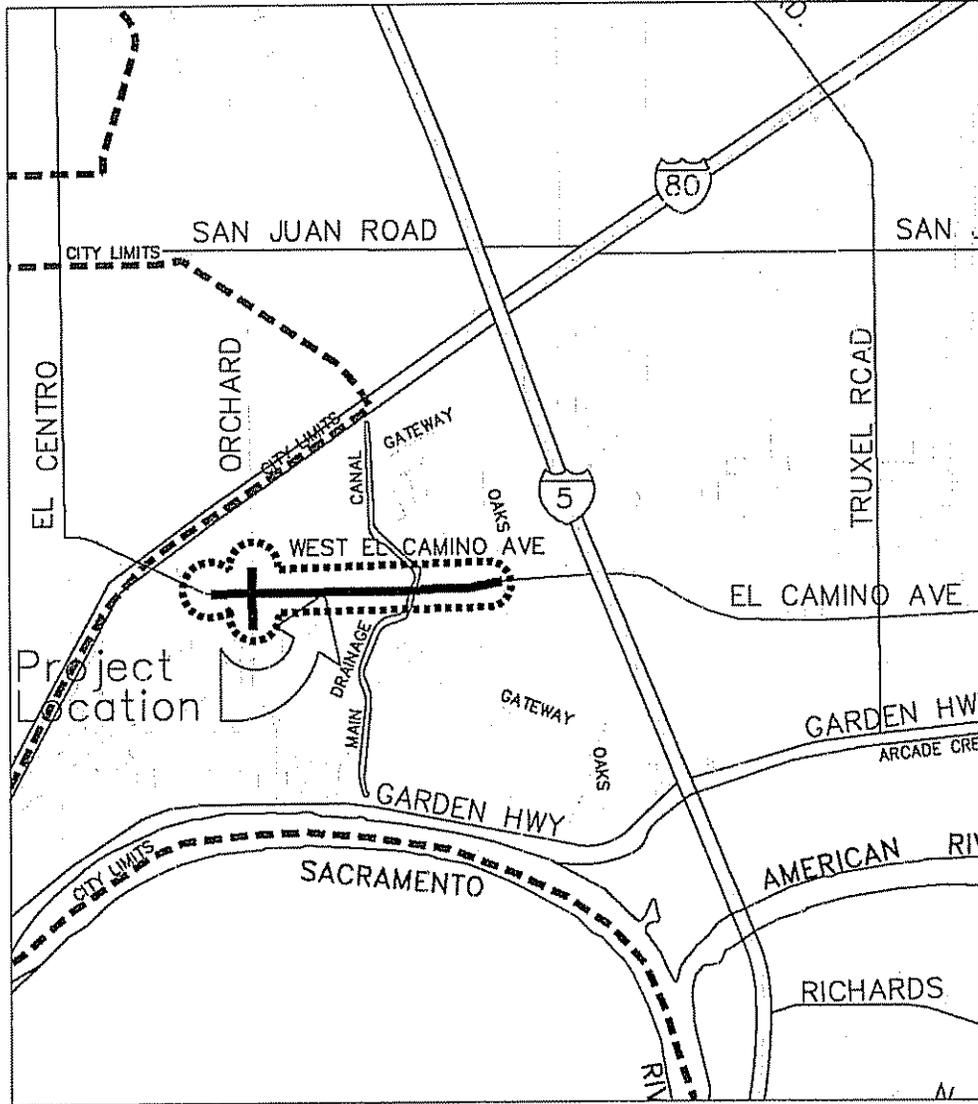
- Section 3. Staff is directed to bring a Measure A (Fund 201) Reallocation Request in the amount of \$72,638 to the Sacramento Transportation Authority (STA) Board for approval.

- Section 4. The City Manager's Change Order Authority is reset.

Table of Contents:

Exhibit A: Map of West El Camino Avenue Widening and Bridge Replacement Project
(PN: TV66)

WEST EL CAMINO WIDENING AND BRIDGE REPLACEMENT BETWEEN INTERSTATE 80 AND GATEWAY OAKS DRIVE



PN: TV66
LOCATION MAP