RESOLUTION NO. 2005-591

Adopted by the Sacramento City Council

August 9, 2005

ACCEPTING GRANT FUNDING FROM THE CALIFORNIA DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (ABC) FOR THE ABC LIAISON OFFICER GRANT

BACKGROUND

A. The City of Sacramento has received a $100,000 grant funded through the Grant Assistance to Law Enforcement, and administered by the California Department of Alcoholic Beverage Control for the FY06 Sacramento Police Department's ABC Liaison Officer Program.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager, or designated representative, is hereby authorized to accept a grant award on behalf of the City of Sacramento, from the California State Department of Alcoholic Beverage Control, which totals $100,000, including any future extensions, agreements, modifications or attachments thereof.

Section 2. Upon award of the grant, the Police Department staffing level will be increased by one (0.80 FTE) Police Officer for the one-year grant period. At the end of the grant period, if no funding sources are available, the program will be terminated, and the Police Department's staffing will be reduced by 0.80 FTE.

Section 3. The Grant Operating Expense and Revenue budgets shall be amended as follows:

Grant revenue budget:

255-OGR-GXXX-3511	ABC State grant revenue	$100,000

Grant expenditure budget:

255-ORG-GXXX-41XX	(0.80 FTE Labor and Benefits)	$ 79,060
255-ORG-GXXX-4110	(Overtime Costs)	15,940
255-ORG-GXXX-4283	(Confidential Funds)	500
255-OGR-GXXX-42XX	(Travel/Training)	2,000
255-OGR-GXXX-4464	(Equipment/Supplies)	2,500
Total grant expenditure		$100,000

Adopted by the City of Sacramento City Council on August 9, 2005 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, and Waters.

Noes: None

Abstain: None

Absent: Mayor Fargo

Heather Fargo

Mayor Heather Fargo

Shirley Concolino

Shirley Concolino, City Clerk