



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

CONSENT
August 16, 2005

Honorable Mayor and
Members of the City Council

Subject: Modifications to Transportation Capital Improvement Projects (CIPs)

Location/Council District: 65th Street from 14th Avenue to South City Limits (District 6), and Citywide. Location map - Exhibit A of Resolution. (District 6)

Recommendation:

Adopt a Resolution: 1) modifying the scope and title of the 65th Street Improvements 14th Avenue to South City Limits Project (PN: TY06), 2) approving the transfer of \$12,458 Measure A (Fund 201) from the Infill Sidewalks Project (PN: RJ66) to the 65th Street Improvements 14th Avenue to South City Limits Project (PN: TY06), 3) directing Staff to bring a Measure A (Fund 201) reallocation request in the amount of \$12,458 to the Sacramento Transportation Authority (STA) Board for approval, 4) directing Staff to process necessary federal paperwork to reprogram \$500,000 in federal funds (Fund 511) from the Infill Sidewalk Project (PN: RJ66) to the 65th Street Improvements 14th Avenue to South City Limits Project (PN: TY06), 5) appropriating \$500,000 from Federal Capital Grants (Fund 511) to the 65th Street Improvements 14th Avenue to South City Limits Project (PN: TY06) when the federal paperwork is complete, 6) reallocating the local match funds held in the State and Federal Grant Match Program (PN: TX01) to the 65th Street Improvements 14th Avenue to South City Limits Project (PN: TY06), 7) amending the scope and title of the Safety Improvements Project (PN: SN31), and 8) canceling the Infill Sidewalks Project (PN: RJ66).

Contact: Zuhair Amawi, Assistant Engineer, (916) 808-7620
Theresa Arnold, Special Projects Engineer, (916) 808-5514
Tim Mar, Supervising Engineer, (916) 808-7531

Presenters: None

Department: Department of Transportation

Division: Engineering Services

Organization No: 3434

Summary:

Staff recommends combining the federal funds programmed to the Infill Sidewalk Project (PN: RJ66) with the 65th Street Improvements 14th Avenue to South City Limits

Project (PN: TY06), modifying the scope of the project to include the design and construction of sidewalk improvements on 65th Street adjacent to Hiram Johnson High School, and modifying the title of the project from 65th Street Improvements 14th Avenue to South City Limits Project (PN: TY06) to 65th Street Improvements 14th Avenue to 21st Avenue Project (PN: TY06). Additionally, staff recommends amending the scope of the Safety Improvements Project (PN: SN31) to include the design and construction of gaps of missing sidewalks at various locations in the City and amending the title of the project to the Sidewalk Gap Closure Project (PN: SN31).

The above actions allow the design and construction of sidewalk improvements on 65th Street adjacent to Hiram Johnson High School (ranked number 1 and 3 in the Sidewalks to School Section of the Transportation Program Guide), maintains a project to design and construct sidewalk gaps Citywide, and makes more efficient use of funding sources.

Committee/Commission Action: None.

Background Information:

Currently the City has three CIPs to accomplish sidewalk projects. The first project is the Safety Improvements Project (PN: SN31) that was established in 2000 to design and construct sidewalks around schools. This project is funded with local Traffic Safety funds in the amount of \$605,000. Staff is working on criteria for the Sidewalk Gap Closure Project (PN: SN31) in order to select the sidewalk segments to be completed in each council district. Staff will work with each district office to determine the final segments before design and construction begins.

The second project is the Infill Sidewalks Projects (PN: RJ66) established in 2001 to design and construct infill sidewalks at various locations in the City. The project is funded with federal and local funds in the amount of \$570,000.

The third project is the 65th Street Improvements 14th Avenue to the South City Limits (PN: TY06). The project is funded with federal and local funds in the amount of \$905,000 to design sidewalks on 65th Street. Staff's intention was to seek additional federal funds for the construction of this project. Staff no longer believes it is feasible to expect federal funds to construct sidewalks along the entire length of 65th Street. However, there is a need for sidewalk improvements leading to Hiram Johnson High School.

Instead of designing the entire length of 65th Street, staff recommends that this project be revised to design and construct sidewalks on the west side of 65th Street between 14th Avenue and 21st Avenue. This section is ranked number 1 and number 3 in the Sidewalks to Schools section of the Transportation Programming Guide. These improvements will cost approximately \$1,470,000, which is more than the funds currently available in this project. Staff recommends funding the shortfall in the 65th Street Improvements 14th Avenue to the South City Limits (PN: TY06) by moving the

federal and local funds from the Infill Sidewalk Project (PN: RJ66) to the 65th Street Improvements 14th Avenue to the South City Limits (PN: TY06) and closing the Infill Sidewalk Project. If Council approves of the revised 65th Street Improvements 14th Avenue to the South City Limits (PN: TY06) and funding shifts, construction will commence in Spring 2006.

Combining the funding of two federal projects into one project will eliminate the federal process for one project saving time and money. If Council approves this, then staff will seek the concurrence of SACOG, Caltrans, and FHWA because of the federal funds involved. Staff does not expect this to be a problem.

Financial Considerations:

The 65th Street Improvements 14th Avenue to the South City Limits (PN: TY06) has a current budget of \$905,000. The Infill Sidewalks Project (PN: RJ66) has an unobligated balance of \$12,458 Measure A (Fund 201), local programmed match funds held in the State and Federal Grant Match Program (PN: TX01) in the amount of \$52,044 Measure A (Fund 201), and programmed federal funds in the amount of \$500,000. Approval of the combination of projects will bring the total project budget to \$1,469,502. The Infill Sidewalks Project (PN: RJ66) budget will be reduced to \$5,497, and the project closed.

Informational Note:

Sacramento Transportation Authority (STA) Board approval is required for all Measure A reallocations. Staff will submit the reallocation request for action at the next scheduled STA Board Meeting. The reallocation of Measure A in the amount of \$12,458 is contingent upon STA Board approval. There is minimal risk that the STA Board will not approve the reallocation request. If the STA Board does not approve the request, Staff will return to City Council for further budget approvals.

Environmental Considerations:

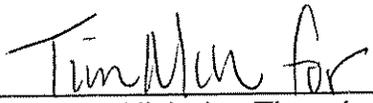
The Development Services Department, Environmental Planning Services staff has reviewed the proposed project and has determined that the project is not a "project" under the California Environmental Quality Act (CEQA) Guidelines Section 15378. The proposed action does not have the potential for resulting in either a direct or indirect physical change in the environment. Further CEQA review will occur when the project moves forward in the process.

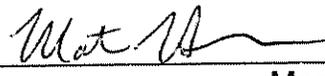
Policy Considerations:

The action requested herein is consistent with the City's Strategic Plan to improve the transportation system and enhance and preserve the neighborhoods.

Emerging Small Business Development (ESBD):

None.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Marty Hanneman
Director, Department of Transportation

Recommendation Approved:


ROBERT P. THOMAS
City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

MODIFYING THREE TRANSPORTATION CAPITAL IMPROVEMENT PROJECTS (CIPs): 65TH STREET IMPROVEMENTS, 14TH AVENUE TO THE SOUTH CITY LIMITS (PN: TY06); INFILL SIDEWALKS PROJECT (PN: RJ66); AND SAFETY IMPROVEMENTS PROJECT (PN: SN31)

BACKGROUND

- A. The Safety Improvements Project (PN: SN31) was funded in 2000 with \$605,000 in local funds to design and construct sidewalks around schools.
- B. The Infill Sidewalks Project (PN: RJ66) was programmed in 2001 with \$570,000 in federal and local funds to design and construction of infill sidewalks at various locations within the City.
- C. The 65th Street Improvements 14th Avenue to the South City Limits Project (PN: TY06) was funded in 2001 with \$905,000 in federal and local funds to design sidewalk improvements along 65th Street. It is unlikely that the City would be able to receive sufficient federal funds to construct improvements along the length of 65th Street.
- D. Sidewalk improvements are needed to serve Hiram Johnson High School along the west side of 65th Street from 14th Avenue to 21st Avenue. These improvements are approximately \$1,470,000. This section is ranked number 1 and number 3 in the Sidewalks to School Section of the Transportation Programming Guide.
- E. Combining the Infill Sidewalks Project (PN: RJ66) into the 65th Street Improvements 14th Avenue to the South City Limits Project (PN: TY06) and modifying the scope of the project to include design and construction of sidewalk improvements on the west side of 65th Street from 14th Avenue to 21st Avenue will eliminate the federal process for one project and allow the construction of needed sidewalks adjacent to Hiram Johnson High School.
- F. Amending the scope of the Safety Improvements Project (PN: SN31) to include the design and construction of small gaps of missing sidewalks and amending the title to Sidewalk Gap Closure Project (PN: SN31) will ensure that this need is

also addressed.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

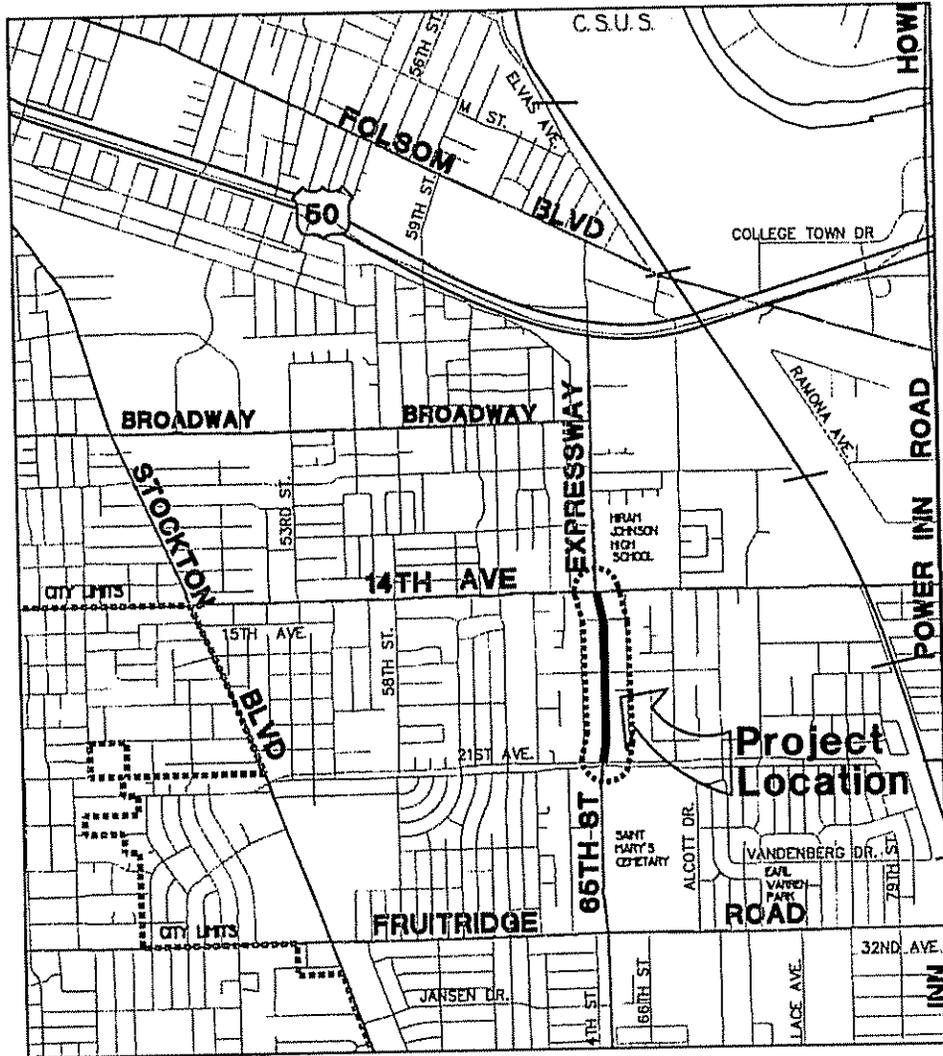
- Section 1. The title of the 65th Street Improvements 14th Avenue to the South City Limits Project (PN: TY06) is modified to 65th Street Improvements 14th Avenue to 21st Avenue Project (PN: TY06), and the scope is modified to include the design and construction of sidewalk improvements on the west side of 65th Street from 14th Avenue to 21st Avenue.
- Section 2. The FY05/06 Capital Improvement Program revenue and expenditure budgets are amended by transferring \$12,458 Measure A (Fund 201) from the Infill Sidewalk Project (PN: RJ66) to the 65th Street Improvements 14th Avenue to 21st Avenue Project (PN: TY06).
- Section 3. Staff is directed to bring a Measure A (Fund 201) reallocation request in the amount of \$12,458 to the Sacramento Transportation Authority (STA) Board for approval.
- Section 4. Staff is directed to process the necessary paperwork with SACOG and Caltrans to reprogram \$500,000 in federal funds from the Infill Sidewalk Project (PN: RJ66) to the 65th Street Improvements 14th Avenue to 21st Avenue Project (PN: TY06).
- Section 5. The FY05/06 Capital Improvement Program revenue and expenditure budgets are amended by appropriating \$500,000 (Fund 511) to the 65th Street Improvements 14th Avenue to 21st Avenue Project (PN: TY06), when the federal paperwork is complete.
- Section 6. The FY05/06 Capital Improvement Program revenue and expenditure budgets are amended by approving the transfer of the local match funds held in the State and Federal Grant Match Program (PN: TX01) in the amount of \$52,044 Measure A (Fund 201) to the 65th Street Improvements 14th Avenue to 21st Avenue Project (PN: TY06), when the federal funds are loaded to the project.
- Section 7. The title of the Safety Improvements Project (PN: SN31) is amended to Sidewalk Gap Closure Project (PN: SN31) and the scope is amended to include the design and construction of small gaps of missing sidewalks at various locations.
- Section 8. The Infill Sidewalk Project (PN: RJ66) is cancelled.

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Exhibit A: Map of 65th Street from 14th Avenue to 21st Avenue (PN: TY06) – 1 page

EXHIBIT A

**65TH STREET EXPRESSWAY IMPROVEMENTS
BETWEEN
14TH AVENUE AND 21ST AVENUE**



**PN: TY06
LOCATION MAP**

MAP CONTACT: D. CAMERON
DATE: 8/03/05