



# REPORT TO COUNCIL

## City of Sacramento

915 I Street, Sacramento, CA 95814-2671  
[www.CityofSacramento.org](http://www.CityofSacramento.org)

**STAFF REPORT**  
**August 16, 2005**

Honorable Mayor and  
Members of the City Council

**Subject:** Acreage and Facility Deficiencies for the 2006 Parks and Recreation Programming Guide (PRPG)

**Location/Council District:** Citywide

**Recommendation:**

Adopt a Resolution approving park and recreation acreage and facility deficiencies in each of the City's eleven community planning areas to be used for the 2006 Parks and Recreation Programming Guide (PRPG).

**Contacts:** Janet Baker, Park Development Manager, 808-8234  
Jonathan Rewers, Parks and Recreation Analyst, 808-7590

**Presenters:** Janet Baker, Park Development Manager, 808-8234  
Jonathan Rewers, Parks and Recreation Analyst, 808-7590

**Department:** Parks and Recreation

**Division:** Administration and Park Planning, Design & Development

**Organization No:** 4511

**Summary:**

The City of Sacramento's Parks and Recreation Programming Guide is designed to identify and prioritize the City's unfunded parks and recreation needs. On March 22, 2005, the City Council approved the process and schedule for the development of the 2006 PRPG. Staff is currently in the process of updating the PRPG project lists and working with the Council and community to identify new projects as part of this PRPG cycle. The next step in the process is to prioritize and score the projects in the PRPG. Projects in the PRPG are prioritized based on a number of factors including identified acreage and facility deficiencies in each of the City's eleven community planning areas. Based on Service Level Goals set in the *2005-2010 Parks and Recreation Master Plan*, staff has updated the park acreage, recreation and community facility needs within each of the community planning areas (Exhibit A, p. 6). With City Council support, staff will use the new acreage and facility deficiency calculations as a factor to prioritize projects in the 2006 PRPG.



**Committee/Commission Action:**

The Parks and Recreation Commission reviewed and unanimously approved the acreage and facility deficiencies for the 2006 PRPG at its June 2, 2005 meeting.

**Background Information:**

The City of Sacramento's Parks and Recreation Programming Guide is designed to identify, evaluate and prioritize unfunded park and recreation projects. PRPG project categories include: acquisition, repair/rehabilitation, development, community facility and regional projects. The PRPG creates a comprehensive inventory of the parks and recreation needs in all of the City's neighborhoods. Based on City Council approved scoring criteria, the top three scoring projects or "priority" projects are identified in each of the City's eleven community planning areas. In addition, three regional priority projects are identified from the citywide regional project list for a total of 36 priority projects.

On March 22, 2005, the City Council approved the process and schedule for the development of the 2006 PRPG. Staff is currently working on updating the PRPG project lists and working with the Council and community to identify new projects as part of this PRPG cycle. To date staff has:

- Created a Parks and Recreation Programming Guide website at <http://www.cityofsacramento.org/parksandrecreation/prpg.htm> with information on the development of the 2006 PRPG and new project form.
- Sent 510 letters with new project forms requesting new projects to all of the City's neighborhood association groups.
- Briefed the Area 1, 2, 3 and 4 Neighborhood Leadership groups as well as a number of other community groups on the PRPG process.

Once the updated project lists are complete, projects will be scored and prioritized as part of the Council approved PRPG process. Park Acreage and Recreational/Community Facility Deficiencies are one factor in PRPG project scoring. The adopted *2005-2010 Parks and Recreation Master Plan* sets service level goals for both park and recreation acreage and facility needs within the City of Sacramento. The service level goals, population projections from the City's Development Services Department and the City's park and facility inventory have been used to develop deficiency calculations for the 2006 PRPG (Exhibit A, p. 6).

Staff recommends that the City Council adopt the attached resolution approving the acreage and facility deficiencies for the 2006 PRPG.

**Financial Considerations:**

The PRPG is designed to prioritize unfunded Parks and Recreation capital projects.

Existing underfunded Capital Improvement projects (CIPs) can be, and in some cases are included in the PRPG, when the existing CIP cannot be funded as scoped.

Through the year, staff works to identify funding for PRPG priority projects and the remaining "opportunity" projects identified in the PRPG based on available funding sources. Once a project is funded as described in the PRPG a scope, schedule and budget are developed. The project is then added to the City's Capital Improvement Program and is removed from the PRPG. When a portion of a PRPG project is funded, the funded portion of the project moves into the CIP and the remaining elements of the PRPG project description are then reevaluated and rescored.

### **Environmental Considerations:**

There are no environmental considerations with this report.

### **Policy Considerations:**

Providing Parks and Recreation facilities is consistent with the City's strategic plan to achieve sustainability and livability and to expand economic development throughout the City.

The PRPG is a document designed to prioritize unfunded projects. As part of the overall *Park Development Process*, the PRPG sets annual priorities, which allows staff to manage resources, production capacity and operational/maintenance impacts, while still completing projects within a reasonable amount of time.

Previously acreage and facility deficiencies were calculated as part of the City of Sacramento's Parks and Recreation Master Plan. During the recent update of the Master Plan, it was determined that acreage and facility deficiencies should be a part of the PRPG process, rather than the master plan which should set broad service level goals. This change allows the City Council to get a more frequent and accurate measure of the parks and recreation needs in the City. Staff's recommendation is consistent with City Council adopted policy in the *2005-2010 Parks and Recreation Master Plan* which states that ongoing demand/deficiency analysis and planning by neighborhoods or other sub-regions in community planning areas will be reflected in the development of the PRPG.

Projects as part of the PRPG retain their original score, unless there has been a request to have the project reevaluated or there is significant new information that would result in a score change. As the City's acreage and facility deficiencies have not been updated since the late 1990's, those projects that will be carried over from the 2002 and 2004 PRPG will be rescored based on the new deficiency analysis, rather than their score being retained. Staff anticipates that this will be the only PRPG cycle in which this will be required, as deficiency calculations will be done on a more frequent basis as part of the PRPG process.

August 16, 2005

**Emerging Small Business Development (ESBD):**

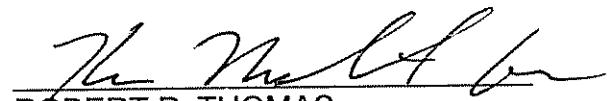
No goods or services are being purchased.

Respectfully Submitted by:



ROBERT G. OVERSTREET II  
Director of Parks and Recreation

Recommendation Approved:



ROBERT P. THOMAS  
City Manager

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## **RESOLUTION NO.**

Adopted by the Sacramento City Council

### **APPROVING ACREAGE AND FACILITY DEFICIENCIES FOR THE 2006 PARKS AND RECREATION PROGRAMMING GUIDE**

#### **BACKGROUND**

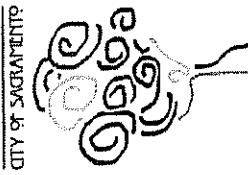
- A. The City of Sacramento's Parks and Recreation Programming Guide (PRPG) is designed to identify, evaluate and prioritize unfunded park and recreation projects creating a comprehensive inventory of the parks and recreation needs in all of the City's neighborhoods.
- B. PRPG projects are scored and prioritized as part of the Council approved PRPG process. Park Acreage and Recreational/Community Facility Deficiencies are one factor in PRPG project scoring.
- C. The adopted *2005-2010 Parks and Recreation Master Plan* sets service level goals for both park and recreation acreage and facility needs within the City of Sacramento. The service level goals, population projections from the City's Development Services Department and the City's park and facility inventory have been used to develop updated deficiency calculations for the 2006 PRPG
- D. The City's acreage and facility deficiencies have not been updated since the late 1990's. Those projects being carried over from the 2002 and 2004 PRPG will be rescored based on the new deficiency analysis, rather than their score being retained.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The acreage and facility deficiencies for the 2006 Parks and Recreation Programming Guide are approved.

#### **Table of Contents:**

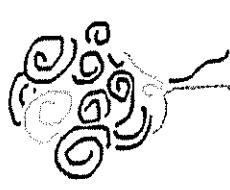
Exhibit A: Acreage and Facility Deficiencies for the 2006 PRPG -12 Pages



## DEFICIENCY ANALYSIS

### PLANNING AREA 1: CENTRAL CITY

POPULATION	RECREATION FACILITY DEFICIENCY			2005 NEED			2010 NEED		
	MASTER PLAN APPROVED SERVICE LEVEL GOAL (1 per xxxx)	2004-2005 INVENTORY	2005 DEFICIENCY	2005 NEED	2005 DEFICIENCY	2010 DEFICIENCY	2005 NEED	2005 DEFICIENCY	2010 DEFICIENCY
	7,500	4	4	0	5	1			
SPORTS FIELDS	7,500	2	4	2	5	3			
SOFTBALL (TOTAL)	7,500	2	4	2	5	3			
BASEBALL (TOTAL)	7,500								
SOCCER (TOTAL)	7,500								
LIGHTED SPORTS FIELDS	45,000	4	1	-3	1	-3			
LIGHTED SOFTBALL	45,000	0	1	1	1	1			
LIGHTED BASEBALL	30,000	1	1	0	1	0			
LIGHTED SOCCER									
COURTS	10,000	3	3	0	4	1			
VOLLEYBALL	5,000	6	7	1	7	1			
BASKETBALL	10,000	10	3	-7	4	-6			
TENNIS									
OTHER ACTIVE/PASSIVE RECREATIONAL FACILITIES									
OFF LEASH DOG PARK	60,000	0	1	1	1	1			
GROUP PICNIC AREAS	30,000	1	1	0	1	0			
PLAYGROUNDS	2,500	10	13	3	14	4			
SKATEBOARD PARKS	35,000	0	1	1	1	1			
COMMUNITY GARDENS	50,000	1	1	0	1	0			
COMMUNITY FACILITIES									
PLAY POOL/WATER SPRAY FEATURE	15,000	1	2	1	2	1			
SWIMMING POOL COMPLEX	30,000	2	1	-1	1	-1			
COMMUNITY CENTER	30,000	1	1	0	1	0			
PARK ACREAGE DEFICIENCY	EXISTING ACREAGE	2005 NEED	2005 DEFICIENCY	2010 NEED	2010 DEFICIENCY	2010 DEFICIENCY			
NEIGHBORHOOD PARK ACREAGE	2.5 per 1,000	68.27	83.08	14.81	89.15	20.88			
COMMUNITY PARK ACREAGE	2.5 per 1,000	74.8	83.08	8.28	89.15	14.35			



## DEFICIENCY ANALYSIS

### PLANNING AREA 2: LAND PARK

POPULATION	2005	2010
	33,763	35,066

RECREATION FACILITY DEFICIENCY	MASTER PLAN APPROVED SERVICE LEVEL GOAL (1 per XXXX)	2004-2005 INVENTORY		2005 DEFICIENCY		2010 NEED		2010 DEFICIENCY	
		2005 NEED	2005 DEFICIENCY	2010 NEED	2010 DEFICIENCY	2010 NEED	2010 DEFICIENCY	2010 NEED	2010 DEFICIENCY
<b>SPORTS FIELDS</b>									
SOFTBALL (TOTAL)	7,500	5	5	0	0	5	0	0	0
BASEBALL (TOTAL)	7,500	4	5	1	1	5	1	1	1
SOCKER (TOTAL)	7,500	5	5	0	0	5	0	0	0
<b>LIGHTED SPORTS FIELDS</b>									
LIGHTED SOFTBALL	45,000	0	1	1	1	1	1	1	1
LIGHTED BASEBALL	45,000	0	1	1	1	1	1	1	1
LIGHTED SOCCER	30,000	0	1	1	1	1	1	1	1
<b>COURTS</b>									
VOLLEYBALL	10,000	0	3	3	3	4	4	4	4
BASKETBALL	5,000	5	7	2	2	7	2	2	2
TENNIS	10,000	2	3	1	1	4	2	2	2
<b>OTHER ACTIVE/PASSIVE RECREATIONAL FACILITIES</b>									
OFF LEASH DOG PARK	60,000	1	1	0	1	1	0	0	0
LARGE GROUP PICNIC AREAS	30,000	1	1	0	1	1	0	0	0
PLAYGROUNDS	2,500	9	14	5	5	14	5	5	5
SKATEBOARD PARKS	35,000	0	1	1	1	1	1	1	1
COMMUNITY GARDENS	50,000	0	1	1	1	1	1	1	1
<b>COMMUNITY FACILITIES</b>									
PLAY POOLS/WATER SPRAY FEATURE	15,000	1	2	1	2	1	2	1	1
SWIMMING POOL COMPLEX	30,000	1	1	0	1	1	0	0	0
COMMUNITY CENTER	30,000	1	1	0	1	1	0	0	0
<b>PARK ACREAGE DEFICIENCY</b>									
ACREAGE STANDARD	EXISTING ACREAGE	2005 NEED	2005 DEFICIENCY	2010 NEED	2010 DEFICIENCY	2010 NEED	2010 DEFICIENCY	2010 NEED	2010 DEFICIENCY
2.5 per 1,000	48.09	84.41	36.32	87.67	39.58				
2.5 per 1,000	79.52	84.41	4.89	87.67	8.15				



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## DEFICIENCY ANALYSIS

### PLANNING AREA 3: POCKET

POPULATION	2005 45,924	2010 47,043
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RECREATION FACILITY DEFICIENCY	MASTER PLAN APPROVED SERVICE LEVEL GOAL (1 per XXX)	2004-2005 INVENTORY	2005 NEED	2005 DEFICIENCY	2010 NEED	2010 DEFICIENCY
					2005	2010
<b>SPORTS FIELDS</b>						
SOFTBALL (TOTAL)	7,500	3	6	3	6	3
BASEBALL (TOTAL)	7,500	1	6	5	6	5
SOCCER (TOTAL)	7,500	12	6	-6	6	-6
<b>LIGHTED SPORTS FIELDS</b>						
LIGHTED SOFTBALL	45,000	1	1	0	1	0
LIGHTED BASEBALL	45,000	0	1	1	1	1
LIGHTED SOCCER	30,000	0	2	2	2	2
<b>COURTS</b>						
VOLLEYBALL	10,000	1	5	4	5	4
BASKETBALL	5,000	3	9	6	9	6
TENNIS	10,000	4	5	1	5	1
<b>OTHER ACTIVE/PASSIVE RECREATIONAL FACILITIES</b>						
OFF LEASH DOG PARK	60,000	0	1	1	1	1
LARGE GROUP PICNIC AREAS	30,000	1	2	1	2	1
PLAYGROUNDS	2,500	17	18	1	19	2
SKATEBOARD PARKS	35,000	0	1	1	1	1
COMMUNITY GARDENS	50,000	0	1	1	1	1
<b>COMMUNITY FACILITIES</b>						
PLAY POOLS/WATER SPRAY FEATURE	15,000	1	3	2	3	2
SWIMMING POOL COMPLEX	30,000	0	2	2	2	2
COMMUNITY CENTER	30,000	0	2	2	2	2
<b>PARK ACREAGE DEFICIENCY</b>	<b>EXISTING ACREAGE</b>	<b>2005 NEED</b>	<b>2005 DEFICIENCY</b>	<b>2010 NEED</b>	<b>2010 DEFICIENCY</b>	
NEIGHBORHOOD PARK ACREAGE	2.5 per 1,000	91.26	114.81	23.55	117.61	26.35
COMMUNITY PARK ACREAGE	2.5 per 1,000	145.66	114.81	-30.85	117.61	-28.05



## DEFICIENCY ANALYSIS

### PLANNING AREA 4: SOUTH SACRAMENTO

POPULATION	2005 78,145	2010 84,572
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RECREATION FACILITY DEFICIENCY	MASTER PLAN APPROVED SERVICE LEVEL GOAL (1 per XXXX)	2004-2005 INVENTORY	2005 NEED	2005 DEFICIENCY	2010 NEED	2010 DEFICIENCY
				2005 DEFICIENCY		
<b>SPORTS FIELDS</b>						
SOFTBALL (TOTAL)	7,500	7	10	3	11	4
BASEBALL (TOTAL)	7,500	2	10	8	11	9
SOCCER (TOTAL)	7,500	11	10	-1	11	0
<b>LIGHTED SPORTS FIELDS</b>						
LIGHTED SOFTBALL	45,000	1	2	1	2	1
LIGHTED BASEBALL	45,000	0	2	2	2	2
LIGHTED SOCCER	30,000	1	3	2	3	2
<b>COURTS</b>						
VOLLEYBALL	10,000	4	8	4	8	4
BASKETBALL	5,000	9	16	7	17	8
TENNIS	10,000	8	8	0	8	0
<b>OTHER ACTIVE/PASSIVE RECREATIONAL FACILITIES</b>						
OFF LEASH DOG PARK	60,000	0	1	1	1	1
LARGE GROUP PICNIC AREAS	30,000	2	3	1	3	1
PLAYGROUNDS	2,500	22	31	9	34	12
SKATEBOARD PARKS	35,000	0	2	2	2	2
COMMUNITY GARDENS	50,000	0	2	2	2	2
<b>COMMUNITY FACILITIES</b>						
PLAY POOLS/WATER SPRAY FEATURE	15,000	0	5	5	6	6
SWIMMING POOL COMPLEX	30,000	1	3	2	3	2
COMMUNITY CENTER	30,000	1	3	2	3	2
<b>PARK ACREAGE DEFICIENCY</b>						
ACREAGE STANDARD	EXISTING ACREAGE	2005 NEED	2005 DEFICIENCY	2010 NEED	2010 DEFICIENCY	
2.5 per 1,000	100.65	195.36	94.71	211.43	110.78	
2.5 per 1,000	224	195.36	-28.64	211.43	-12.57	



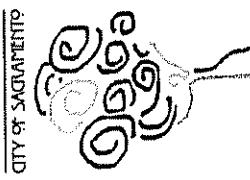
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## DEFICIENCY ANALYSIS

### PLANNING AREA 5: EAST BROADWAY

POPULATION	2005 43,871	2010 44,925
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RECREATION FACILITY DEFICIENCY	MASTER PLAN APPROVED SERVICE LEVEL GOAL (1 per XXXX)	2004-2005 INVENTORY	2005 NEED	2005 DEFICIENCY	2010 NEED	2010 DEFICIENCY
			2005 NEED	2005 DEFICIENCY	2010 NEED	2010 DEFICIENCY
<b>SPORTS FIELDS</b>						
SOFTBALL (TOTAL)	7,500	4	6	2	6	2
BASEBALL (TOTAL)	7,500	5	6	1	6	1
SOCER (TOTAL)	7,500	5	6	1	6	1
<b>LIGHTED SPORTS FIELDS</b>						
LIGHTED SOFTBALL	45,000	2	7	-1	1	-1
LIGHTED BASEBALL	45,000	0	1	1	1	1
LIGHTED SOCCER	30,000	0	1	1	1	1
<b>COURTS</b>						
VOLLEYBALL	10,000	2	4	2	4	2
BASKETBALL	5,000	8	9	1	9	1
TENNIS	10,000	4	4	0	4	0
<b>OTHER ACTIVE/PASSIVE RECREATIONAL FACILITIES</b>						
OFF LEASH DOG PARK	60,000	1	1	0	1	0
LARGE GROUP PICNIC AREAS	30,000	0	1	1	1	1
PLAYGROUNDS	2,500	15	18	3	18	3
SKATEBOARD PARKS	35,000	0	1	1	1	1
COMMUNITY GARDENS	50,000	0	1	1	1	1
<b>COMMUNITY FACILITIES</b>						
PLAY POOLS/WATER SPRAY FEATURE	15,000	1	3	2	3	2
SWIMMING POOL COMPLEX	30,000	2	1	-1	1	-1
COMMUNITY CENTER	30,000	1	1	0	1	0
<b>PARK ACREAGE DEFICIENCY</b>						
ACREAGE STANDARD	EXISTING ACREAGE	2005 NEED	2005 DEFICIENCY	2010 NEED	2010 DEFICIENCY	
2.5 per 1,000	69.89	109.68	39.79	112.31	42.42	
2.5 per 1,000	85.1	109.68	24.58	112.31	27.21	

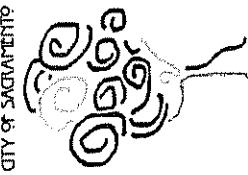


## DEFICIENCY ANALYSIS

### PLANNING AREA 6: EAST SACRAMENTO

POPULATION	2005 31,621	2010 32,159
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RECREATION FACILITY DEFICIENCY	MASTER PLAN APPROVED SERVICE LEVEL GOAL (1 per XXXX)	2004-2005 INVENTORY	2005 NEED	2005 DEFICIENCY	2010 NEED	2010 DEFICIENCY
					2005	2010
<b>SPORTS FIELDS</b>						
SOFTBALL (TOTAL)	7,500	4	4	0	4	0
BASEBALL (TOTAL)	7,500	5	4	-1	4	-1
SOCER (TOTAL)	7,500	9	4	-5	4	-5
<b>LIGHTED SPORTS FIELDS</b>						
LIGHTED SOFTBALL	45,000	0	1	1	1	1
LIGHTED BASEBALL	45,000	0	1	1	1	1
LIGHTED SOCCER	30,000	0	1	1	1	1
<b>COURTS</b>						
VOLLEYBALL	10,000	2	3	1	3	1
BASKETBALL	5,000	3	6	3	6	3
TENNIS	10,000	4	3	-1	3	-1
<b>OTHER ACTIVE/PASSIVE RECREATIONAL FACILITIES</b>						
OFF LEASH DOG PARK	60,000	0	1	1	1	1
LARGE GROUP PICNIC AREAS	30,000	0	1	1	1	1
PLAYGROUNDS	2,500	8	13	5	13	5
SKATEBOARD PARKS	35,000	0	1	1	1	1
COMMUNITY GARDENS	50,000	0	1	1	1	1
<b>COMMUNITY FACILITIES</b>						
PLAY POOLS/WATER SPRAY FEATURE	15,000	1	2	1	2	1
SWIMMING POOL COMPLEX	30,000	2	1	-1	1	-1
COMMUNITY CENTER	30,000	0	1	1	1	1
<b>PARK ACREAGE DEFICIENCY</b>						
ACREAGE STANDARD	EXISTING ACREAGE	2005 NEED	DEFICIENCY	2010 NEED	DEFICIENCY	2010 DEFICIENCY
NEIGHBORHOOD PARK ACREAGE	2.5 per 1,000	39.04	79.05	40.01	80.40	41.36
COMMUNITY PARK ACREAGE	2.5 per 1,000	63.61	79.05	15.44	80.40	16.79



## DEFICIENCY ANALYSIS

### PLANNING AREA 7: ARDEN ARCADE

POPULATION	2005 11,926	2010 12,435
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RECREATION FACILITY DEFICIENCY	MASTER PLAN APPROVED SERVICE LEVEL GOAL (1 per XXXX)	2004-2005 INVENTORY	2005 NEED	2005 DEFICIENCY	2005	2010 NEED	2010 DEFICIENCY
					2005	2010	
<b>SPORTS FIELDS</b>							
SOFTBALL (TOTAL)	7,500	4	2	-2	2	2	-2
BASEBALL (TOTAL)	7,500	1	2	1	2	1	1
SOCCER (TOTAL)	7,500	1	2	1	2	1	1
<b>LIGHTED SPORTS FIELDS</b>							
LIGHTED SOFTBALL	45,000	4	0	-4	0	0	-4
LIGHTED BASEBALL	45,000	1	0	-1	0	0	-1
LIGHTED SOCCER	30,000	0	0	0	0	0	0
<b>COURTS</b>							
VOLLEYBALL	10,000	4	1	-3	1	1	-3
BASKETBALL	5,000	0	2	2	2	2	2
TENNIS	10,000	0	1	1	1	1	1
<b>OTHER ACTIVE/PASSIVE RECREATIONAL FACILITIES</b>							
OFF LEASH DOG PARK	60,000	0	0	0	0	0	0
LARGE GROUP PICNIC AREAS	30,000	0	0	0	0	0	0
PLAYGROUNDS	2,500	3	5	2	5	5	2
SKATEBOARD PARKS	35,000	0	0	0	0	0	0
COMMUNITY GARDENS	50,000	0	0	0	0	0	0
<b>COMMUNITY FACILITIES</b>							
PLAY POOLS/WATER SPRAY FEATURE	15,000	0	1	1	1	1	1
SWIMMING POOL COMPLEX	30,000	0	0	0	0	0	0
COMMUNITY CENTER	30,000	0	0	0	0	0	0
<b>PARK ACREAGE DEFICIENCY</b>							
ACREAGE STANDARD	EXISTING ACREAGE	2005 NEED	2005 DEFICIENCY	2010 NEED	2010 DEFICIENCY		
NEIGHBORHOOD PARK ACREAGE	2.5 per 1,000	13.76	29.82	16.06	31.09	17.33	
COMMUNITY PARK ACREAGE	2.5 per 1,000	70	29.82	-40.19	31.09	-38.91	



## DEFICIENCY ANALYSIS

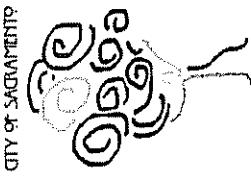
### PLANNING AREA 8: NORTH SACRAMENTO

#### POPULATION

2005  
55,689

DEPARTMENT OF  
PARKS AND  
RECREATION

RECREATION FACILITY DEFICIENCY	MASTER PLAN APPROVED SERVICE LEVEL GOAL (1 per XXX)	2004-2005 INVENTORY	2005		2010	
			2005 NEED	DEFICIENCY	2010 NEED	DEFICIENCY
<b>SPORTS FIELDS</b>						
SOFTBALL [TOTAL]	7,500	9	7	-2	8	-1
BASEBALL [TOTAL]	7,500	1	7	6	8	7
SOCCER [TOTAL]	7,500	10	7	-3	8	-2
<b>LIGHTED SPORTS FIELDS</b>						
LIGHTED SOFTBALL	45,000	5	1	-4	1	-4
LIGHTED BASEBALL	45,000	0	1	1	1	1
LIGHTED SOCCER	30,000	3	2	-1	2	-1
<b>COURTS</b>						
VOLLEYBALL	10,000	2	6	4	6	4
BASKETBALL	5,000	7	11	4	13	6
TENNIS	10,000	5	6	1	6	1
<b>OTHER ACTIVE/PASSIVE RECREATIONAL FACILITIES</b>						
OFF LEASH DOG PARK	60,000	0	1	1	1	1
LARGE GROUP PICNIC AREAS	30,000	0	2	2	2	2
PLAYGROUNDS	2,500	16	22	6	25	9
SKATEBOARD PARKS	35,000	0	2	2	2	2
COMMUNITY GARDENS	50,000	0	1	1	1	1
<b>COMMUNITY FACILITIES</b>						
PLAY POOLS/WATER SPRAY FEATURE	15,000	2	4	2	4	2
SWIMMING POOL COMPLEX	30,000	1	2	1	2	1
COMMUNITY CENTER	30,000	3	2	-1	2	-1
<b>PARK ACREAGE DEFICIENCY</b>						
ACREAGE STANDARD	EXISTING ACREAGE	2005 NEED	2005 DEFICIENCY	2010 NEED	2010 DEFICIENCY	
NEIGHBORHOOD PARK ACREAGE	2.5 per 1,000	109.47	139.22	29.75	156.50	47.03
COMMUNITY PARK ACREAGE	2.5 per 1,000	153.73	139.22	-14.51	156.50	2.77



## DEFICIENCY ANALYSIS

### PLANNING AREA 9: SOUTH NATOMAS

POPULATION	2005 41,118	2010 44,823
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RECREATION FACILITY DEFICIENCY	MASTER PLAN APPROVED SERVICE LEVEL GOAL (1 per XXX)	2004-2005 INVENTORY		2005 NEED DEFICIENCY		2010 NEED DEFICIENCY	
		2005 NEED	DEFICIENCY	2005 NEED	DEFICIENCY	2010 NEED	DEFICIENCY
<b>SPORTS FIELDS</b>							
SOFTBALL (TOTAL)	7,500	7	5	-2	6	-1	
BASEBALL (TOTAL)	7,500	1	5	4	6	5	
SOCCER (TOTAL)	7,500	7	5	-2	6	-1	
<b>LIGHTED SPORTS FIELDS</b>							
LIGHTED SOFTBALL	45,000	1	1	0	1	0	
LIGHTED BASEBALL	45,000	0	1	1	1	1	
LIGHTED SOCCER	30,000	1	1	0	1	0	
<b>COURTS</b>							
VOLLEYBALL	10,000	1	4	3	4	3	
BASKETBALL	5,000	3	8	5	9	6	
TENNIS	10,000	2	4	2	4	2	
<b>OTHER ACTIVE/PASSIVE RECREATIONAL FACILITIES</b>							
OFF LEASH DOG PARK	60,000	1	1	0	1	0	
LARGE GROUP PICNIC AREAS	30,000	2	1	-1	1	-1	
PLAYGROUNDS	2,500	10	16	6	18	8	
SKATEBOARD PARKS	35,000	1	1	0	1	0	
COMMUNITY GARDENS	50,000	1	1	0	1	0	
<b>COMMUNITY FACILITIES</b>							
PLAY POOLS/WATER SPRAY FEATURE	15,000	1	3	2	3	2	
SWIMMING POOL COMPLEX	30,000	1	1	0	1	0	
COMMUNITY CENTER	30,000	1	1	0	1	0	
<b>PARK ACREAGE DEFICIENCY</b>							
ACREAGE STANDARD	EXISTING ACREAGE	2005 NEED	DEFICIENCY	2005 NEED	DEFICIENCY	2010 NEED	DEFICIENCY
NEIGHBORHOOD PARK ACREAGE	2.5 per 1,000	77.22		102.80	25.58	112.06	34.84
COMMUNITY PARK ACREAGE	2.5 per 1,000	139.72		102.8	-36.93	112.06	-27.66



## DEFICIENCY ANALYSIS

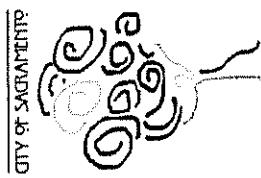
### PLANNING AREA 10: NORTH NATOMAS

#### POPULATION

	2005	2010
	POPULATION	POPULATION
	24,935	57,088

DEPARTMENT OF  
PARKS AND  
RECREATION

RECREATION FACILITY DEFICIENCY	MASTER PLAN APPROVED SERVICE LEVEL GOAL (1 per XXX)	2004-2005 INVENTORY	2005 NEED	2005 DEFICIENCY	2010 NEED		2010 DEFICIENCY
					2005 NEED	2010 DEFICIENCY	
<b>SPORTS FIELDS</b>							
SOFTBALL (TOTAL)	7,500	2	3	1	8	6	
BASEBALL (TOTAL)	7,500	0	3	3	8	8	
SOCCER (TOTAL)	7,500	10	3	-7	8	-2	
<b>LIGHTED SPORTS FIELDS</b>							
LIGHTED SOFTBALL	45,000	0	1	1	1	1	
LIGHTED BASEBALL	45,000	0	1	1	1	1	
LIGHTED SOCCER	30,000	1	1	0	2	1	
<b>COURTS</b>							
VOLLEYBALL	10,000	7	2	-5	6	-1	
BASKETBALL	5,000	1	5	4	11	10	
TENNIS	10,000	2	2	0	6	4	
<b>OTHER ACTIVE/PASSIVE RECREATIONAL FACILITIES</b>							
OFF LEASH DOG PARK	60,000	0	0	0	1	1	
LARGE GROUP PICNIC AREAS	30,000	0	1	1	2	2	
PLAYGROUNDS	2,500	6	10	4	23	17	
SKATEBOARD PARKS	35,000	0	1	1	2	2	
COMMUNITY GARDENS	50,000	0	0	0	1	1	
<b>COMMUNITY FACILITIES</b>							
PLAY POOLS/WATER SPRAY FEATURE	15,000	0	2	2	4	4	
SWIMMING POOL COMPLEX	30,000	0	1	1	2	2	
COMMUNITY CENTER	30,000	0	1	1	2	2	
<b>PARK ACREAGE DEFICIENCY</b>							
ACREAGE STANDARD	EXISTING ACREAGE	2005 NEED	2005 DEFICIENCY	2010 NEED	2010 DEFICIENCY		
NEIGHBORHOOD PARK ACREAGE	2.5 per 1,000	170.74	62.34	-108.40	142.72	-28.02	
COMMUNITY PARK ACREAGE	2.5 per 1,000	180.82	62.34	-118.48	142.72	-38.10	



## DEFICIENCY ANALYSIS

### PLANNING AREA 11: AIRPORT/MEADOWVIEW

POPULATION	2005 37,804	2010 41,171
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		DEPARTMENT OF PARKS AND RECREATION			2010 DEFICIENCY		
		MASTER PLAN APPROVED SERVICE LEVEL GOAL (1 per XXXX)	2004-2005 INVENTORY	2005 NEED	2005 DEFICIENCY	2010 NEED	2010 DEFICIENCY
<b>RECREATION FACILITY DEFICIENCY</b>							
<b>SPORTS FIELDS</b>							
SOFTBALL [TOTAL]	7,500	4	5	1	5	5	1
BASEBALL [TOTAL]	7,500	7	5	-2	5	5	-2
SOCCER [TOTAL]	7,500	6	5	-1	5	5	-1
<b>LIGHTED SPORTS FIELDS</b>							
LIGHTED SOFTBALL	45,000	0	1	1	1	1	1
LIGHTED BASEBALL	45,000	4	1	-3	1	1	-3
LIGHTED SOCCER	30,000	0	1	1	1	1	1
<b>COURTS</b>							
VOLLEYBALL	10,000	0	4	4	4	4	4
BASKETBALL	5,000	3	8	5	8	5	5
TENNIS	10,000	4	4	0	4	4	0
<b>OTHER ACTIVE/PASSIVE RECREATIONAL FACILITIES</b>							
OFF LEASH DOG PARK	60,000	0	1	1	1	1	1
LARGE GROUP PICNIC AREAS	30,000	0	1	1	1	1	1
PLAYGROUNDS	2,500	15	15	0	16	1	1
SKATEBOARD PARKS	35,000	0	1	1	1	1	1
COMMUNITY GARDENS	50,000	0	1	1	1	1	1
<b>COMMUNITY FACILITIES</b>							
PLAY POOLS/WATER SPRAY FEATURE	15,000	0	3	3	3	3	3
SWIMMING POOL COMPLEX	30,000	2	1	-1	1	1	-1
COMMUNITY CENTER	30,000	1	1	0	1	1	0
<b>PARK ACREAGE DEFICIENCY</b>							
ACREAGE STANDARD	EXISTING ACREAGE	2005 NEED	2005 DEFICIENCY	2010 NEED	2010 DEFICIENCY		
NEIGHBORHOOD PARK ACREAGE	2.5 per 1,000	94.2	0.31	102.93	8.73		
COMMUNITY PARK ACREAGE	2.5 per 1,000	128.98	94.51	-34.47	102.93	-26.05	



## **DEFICIENCY ANALYSIS**

### **REGIONAL DEFICIENCIES**

#### **POPULATION**

	<u>2005</u>	<u>2010</u>
<b>POPULATION</b>	438,029	497,544

<b>REGIONAL PARK ACREAGE DEFICIENCY</b>	<b>EXISTING ACREAGE</b>	<b>2005 DEFICIENCY</b>	<b>2010 DEFICIENCY</b>
REGIONAL PARK ACREAGE	3520.1*	15.87	460.30

\*2005-2010 Parks and Recreation Master Plan Inventory of Regional Park Acreage

\*\* Based on 2005-2010 Parks and Recreation Master Plan Service Level Goal of 8 acres per 1,000

Regional Facilities are unique in nature, deficiencies are judged based on the regional impact of the proposed facility and whether or not the project would serve as a destination attraction.