

RESOLUTION NO. 2005-608

Adopted by the Sacramento City Council

August 16, 2005

APPROVING SUPPLEMENTAL AGREEMENT TO CITY AGREEMENT NO. 84165 WITH SACRAMENTO REGIONAL TRANSIT DISTRICT AND APPROPRIATE FUNDS

BACKGROUND

- A. The Richards Boulevard at 12th and 16th Streets Intersection Improvement Project (PN: TU22) will construct a new signalized, at-grade intersection to improve access to the Downtown and Richards area. Sacramento Regional Transit District (RT) owns and operates a light rail system within the Project limits and will require construction of automatic block signaling and street crossing warning systems, relocation of overhead catenary poles, construction of light rail track crossing system and gates, construction of RT instrument house and relay case, and associated improvements at the new intersection.
- B. On April 3, 1985, Sacramento Regional Transit District (RT) and the City entered into the Sacramento Light Rail System Operations Agreement No. 84165 (Operations Agreement). The Agreement provides the terms under which RT operates and maintains a light rail system within the City limits and includes a provision requiring that whenever the City undertakes a new construction in the vicinity of the light rail system, RT is obligated to pay that portion of the design and construction costs that are directly attributable to the existence of the light rail system.
- C. This Supplemental Agreement is to supplement the Operation Agreement for the purpose of setting out implementation procedures and terms for RT to reimburse the City for RT's portion of the Richards Boulevard Intersection Project. The total estimated project cost is \$3,227,000 and RT's portion is \$1,192,000.
- D. It is anticipated that construction will begin in early winter 2005 and be completed in late fall 2006.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized and directed to execute the Supplemental Agreement to the Sacramento Light Rail System Operations Agreement (City Agreement No. 84165) dated April 3, 1985 with Sacramento Regional Transit District.

- Section 2. The City Manager's Supplemental Agreement authority is reset.
- Section 3. Staff is directed to seek an advance of federal funds in the amount of \$149,421 from SACOG. These funds will be repaid to SACOG from the City's unidentified AB3090 Replacement Projects listed in the State Transportation Improvement Program (STIP).
- Section 4. The City Manager is authorized to execute a Program Supplement for the Richards Boulevard at 12th and 16th Streets Intersection Project (PN: TU22) when received by Staff.
- Section 5. When the federal paperwork is approved, staff is directed to amend the Capital Improvement Program revenue and expenditure budgets by appropriating \$1,046,280 (Fund 511) (\$149,421 from the City's portion and \$896,859 from RT's portion) to the Richards Boulevard at 12th Street and 16th Street Intersection Project (PN: TU22).
- Section 6. The FY 05/06 Capital Improvement Program revenue and expenditure budgets are amended by appropriating \$295,141 (Fund 248) to the Richards Boulevard at 12th Street and 16th Street Intersection Project (PN: TU22).

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Exhibit A: Map of Richards Boulevard at 12th and 16th Streets Intersection Improvement Project (PN: TU22) – 1 page

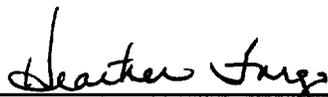
Adopted by the City of Sacramento City Council on August 16, 2005 by the following vote:

Ayes: Councilmembers Cohn, Fong, McCarty, Pannell, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None

Abstain: None

Absent: Hammond



Mayor Heather Fargo

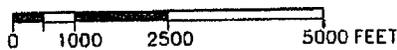
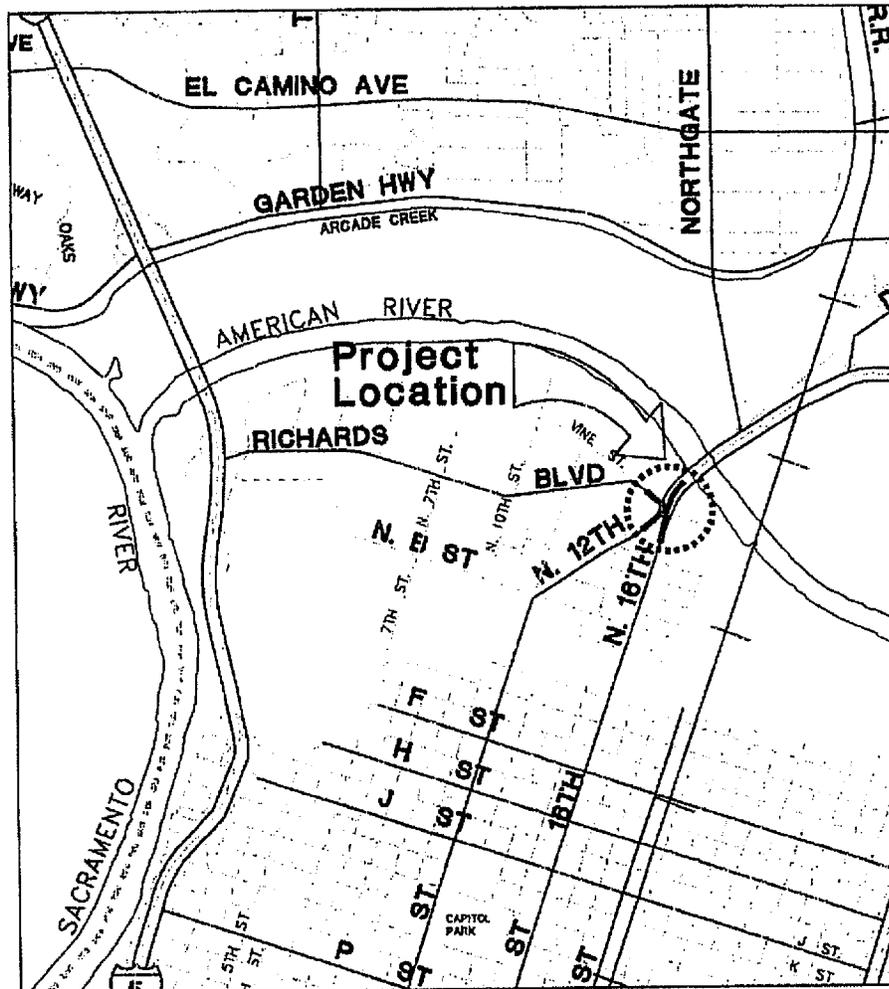
Attest:



Shirley Concolino, City Clerk

EXHIBIT A

RICHARDS BOULEVARD AT 12TH AND 16TH STREETS INTERSECTION IMPROVEMENT PROJECT



PN: TU22
LOCATION MAP

MAP CONTACT: B CAMERON
DATE: 7/13/05