REPORT TO COUNCIL 14
City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

CONSENT
August 30, 2005

Honorable Mayor and
Members of the City Council

Subject: Grant: Gang Violence Suppression (GVS) Multi-component Program

Location/Council District: Districts 4, 6, & 8

Recommendation:

Adopt a Resolution to: 1) authorize the City Manager to accept a grant award for $500,000 in funding from the State of California, Office of Emergency Services (OES), and 2) increase the Police Department's Grant Operating and Grant Revenue Budgets in the amount of $500,000.

Contact: Jeff Schiele, Captain, 433-0301; Tom Sweeney, Lieutenant, 433-0312

Department: Police

Division: Special Investigations

Organization No: 2142

Summary:

The Sacramento Police Department (SPD) is recommending authorization to accept a grant award of $500,000 from the State of California, OES, for a one-year period starting July 1, 2005 and ending June 30, 2006. The program includes feeder and attendance areas for Hiram Johnson High School, Luther Burbank High School and C. K. McClatchy High School, which are part of the Sacramento City Unified School District.

Committee/Commission Action: None.

Background Information:

The GVS Program has been in existence since July 1, 1998. The program is a continuation of a collaborative effort between the SPD, Sacramento County Probation Department, Sacramento County District Attorney's Office, Sacramento City Unified School District and two community based organizations: La Familia and Another Choice Another Chance.

Within the GVS program, law enforcement components work together to identify gang members and suppress gang activity. The District Attorney vertically prosecutes

offenders.[1] The school district and community-based organizations offer referrals and counseling. All six of the partners coordinate gang awareness and education training.

Financial Considerations:

The total project cost is $550,000, which includes a required 10% state funds match from each of the six individual agencies. The Police Department's award portion is $96,391 for sworn labor and $7,500 for administration/audit costs. The City's portion of the 10% match is $10,389, which will be provided from a realignment of the Police Department's General Fund approved operating budget.

The following table is a breakdown of how the Gang Violence Suppression Multi-Component Program grant funds will be allocated:

Gang Violence Suppression Multi-Component Program Budget

Component Name	OES Grant Funds	10% Match	Total Project Cost
Law Enforcement			
Sacramento Police Department	$ 103,891	$10,389	$114,280
Sacramento County District Attorney's Office	114,221	11,422	125,643
Sacramento County Probation Department	81,765	8,177	89,942
Prevention			
Another Choice, Another Chance	33,759	3,376	37,135
La Familia Counseling Center	54,684	5,468	60,152
Education			
Sacramento City Unified School District	111,680	11,168	122,848
Total Project Cost	**$500,000**	**$50,000**	**$550,000**

Environmental Considerations:

This report concerns administrative activities that will not have any significant effect on the environment, and that do not constitute a "project" as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

Policy Considerations:

Execution of this agreement is consistent with the City's mission to protect, preserve, and enhance the quality of life for present and future generations. It is also consistent with past practices of using grant funding to improve law enforcement and community relationships.

[1] Vertical prosecution occurs when the prosecutor who makes the initial filing or appearance in a gang-related case performs all subsequent court appearances on that particular case through its conclusion, including the sentencing phase, eliminating the sporadic involvement of numerous prosecutors in the case.

Emerging Small Business Development (ESBD):

Purchase of supplies and equipment for this grant will be made in accordance with the City's Emerging and Small Business Development program requirements.

Respectfully Submitted by: _____
Jeff Schiele, Captain

Approved by: _____
Albert Nájera
Chief of Police

Recommendation Approved:

_____
ROBERT P. THOMAS
City Manager

AN/llt
REF: COP 8-12

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RESOLUTION NO.

Adopted by the Sacramento City Council

ACCEPTANCE OF GRANT FUNDING FROM THE STATE OF CALIFORNIA, OFFICE OF EMERGENCY SERVICES (OES) FOR THE GANG VIOLENCE SUPPRESSION (GVS) MULTI-COMPONENT PROGRAM

BACKGROUND

A. The City of Sacramento has received a grant award of $500,000 from the State of California, Office of Emergency Services for the continuation of the Gang Violence Suppression (GVS) Multi-component Program in FY2006.

B. The program is a continuation of a collaborative effort between the SPD, Sacramento County Probation Department, Sacramento County District Attorney's Office, Sacramento City Unified School District and two community based organizations: La Familia and Another Choice Another Chance.

C. Acceptance of the grant requires a 10% match of $50,000, the cost of which will be shared by the GVS program participants based on the amount of the grant funds allocated to each program participant.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager, or designated representative, is hereby authorized to accept a grant award on behalf of the City of Sacramento, from the State of California, Office of Emergency Services, which totals $500,000, including any future extensions, agreements, modifications or attachments thereof.

Section 2. The grant revenue budget will be increased by:

255-OGR-GXXX-3511	OES State grant revenue	$500,000
	Total Revenue	$500,000

The grant expense budget will be increased by:

255-ORG-GXXX-41XX	OES City labor cost	$106,780
255-OGR-GXXX-42XX	OES City admin/audit	7,500
255-OGR-GXXX-42XX	OES Grant expense non-City	435,720
	Subtotal Expense	$550,000
255-OGR-GXXX-4334	OES City grant match	(10,389)
255-OGR-GXXX-4334	OES Non-City grant match	(39,611)
	Total OES Grant	$500,000

City grant match will be provided from a realignment of the Police Department's General Fund approved operating budget.

Resolution No.2005- adopted on