

RESOLUTION NO. 2005-660

Adopted by the Sacramento City Council

September 13, 2005

AUTHORIZING PROCEEDING WITH STREAMBANK PROTECTION PROJECT AT SAND COVE PARK

BACKGROUND:

- A. The City originally identified the need for Riverbank Stabilization at Sand Cove Park in 2001 and has been actively seeking additional funding since that time for capital improvements to protect cultural and natural resources at the site;
- B. In 2004, The Sacramento District of the U.S. Army Corps of Engineers (Corps) completed a Preliminary Design Analysis for Sand Cove Park under the Section 14 Emergency Stream bank Protection Program, whose purpose is to protect public infrastructure and cultural resources. This Analysis concluded that a federal interest to identify and implement a cost-effective solution is warranted. The Corps has further determined that the proposed project qualifies for funding under this program;
- C. In 2005, The Corps has identified sufficient federal funding under the Emergency Stream bank Protection Program to contribute 65 percent of total project costs up to a maximum of \$1,000,00 in federal contribution;
- D. In 2005, The City agreed to serve as the local, non-federal sponsor as the site's property owner, and agreed to the terms and conditions of the Project Cooperation Agreement to be executed by the Corps and City, providing 35% of total project cost;
- E. In 2005, The City, Reclamation District No. 1000 (RD1000) and Sacramento Flood Control Agency (SAFCA) agreed to partner in project design and implementation by providing a share of the required non-federal funding in accordance with an Agreement between the City and SAFCA;
- F. In May 2005 the City executed agreements with the U.S. Army Corps of Engineers and authorized \$142,000 in funding based on project cost estimates.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. To authorize the transfer of supplemental funds, currently estimated at \$63,275 to meet the City's non-federal cost share minimum from the Planning Area 9 Quimby Fees, Fund 710, to the Sand Cove Stream Bank Protection Capital Improvement Project (CIP: LK77).

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Section 2. To establish an expense and revenue budget in the amount of \$205,275 as CIP Reimbursable Fund 248 to the Sand Cove Stream Bank Protection Capital Improvement Project (CIP: LK77) for the reimbursement from SAFCA and RD1000, as follows:

Expenditure Budget 248-500-LK77-4820 \$205,275
Revenue Budget 248-500-LK77-3599 \$205,275

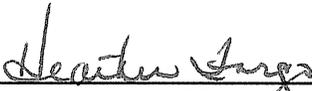
Adopted by the City of Sacramento City Council on September 13, 2005 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None

Abstain: None

Absent: None



Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk