

# RESOLUTION NO. 2005-663

Adopted by the Sacramento City Council

September 13, 2005

## ACCEPTING A GRANT FROM FIRST FIVE SACRAMENTO AND AMENDING THE FY06 BUDGET OF THE DEPARTMENT OF PARKS AND RECREATION TO EXPAND THE REGIONAL CHILDREN'S HEALTH PROJECT

### BACKGROUND

- A. The Department of Parks and Recreation has operated the Regional Children's Health Project for a number of years successfully assisting more than 15,000 children access affordable health care.
- B. In May 2005 the Regional Children's Health Project was awarded a two year grant by the First Five Sacramento Commission to focus on enrolling children ages 0-5 into appropriate health care programs.

### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITYCOUNCIL RESOLVES AS FOLLOWS:

- 1. The City of Sacramento accepts a two-year grant from the First Five Sacramento Commission in the amount of \$1,590,991 for the expansion of the Regional Children's Health Project in FY06 and FY07.

- 2. The FY06 Budget is amended as follows:

101-450-4724-4101	Employee Services *	\$ 407,752
101-450-4724-4715	Labor Reimbursement *	<407,752>
OGR-250-G552-4101	Employee Services	\$ 977,689
OGR-250-G552-XXXX	Operating Costs	613,302
OGR-250-G552-3598	Misc. Other County	\$1,590,991

\* For FY07 this amount will be \$569,937.

- 3. The following net total of 14.0 FTE is added to Organization 4724:

Program Supervisor	1.00	
Program Coordinator	4.00	(4 positions)
Staff Aide (Program Developer - Health)	6.00	(6 positions)
Typist Clerk III	1.00	
Program Developer	-1.00	
Special Program Leader (NC)	3.00	(6 positions)

- 4. The City Manager or his designee is authorized to sign all agreements and contracts related to this grant.

Adopted by the City of Sacramento City Council on September 13, 2005 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None

Abstain: None

Absent: None



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Mayor Heather Fargo

Attest:



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Shirley Concolino, City Clerk