REPORT TO COUNCIL
City of Sacramento

915 I Street, Sacramento, CA 95814-2671
www. CityofSacramento.org

CONSENT
September 27, 2005

Honorable Mayor and
Members of the City Council

Subject: Passages Middle School After-School Program FY06-FY09

Location/Council District: Citywide, All Council Districts

Recommendation: Adopt a Resolution 1) authorizing the City Manager to execute a Memorandum of Understanding with the Sacramento City Unified School District; 2) amending the FY06 2005-2006 budget to accept the funding; and 3) establishing a multi-year operating grant for implementation of a middle school after-school program under the California Department of Education Passages Program.

Contact: Ralph Pettingell, Recreation and Human Services Manager, 808-6173; Sylvia Fort, Program Manager, 808-8381

Presenters: None

Department: Parks and Recreation

Division: Recreation and Human Services

Organization No: 4718

Summary:

This report recommends that City Council:

- Authorize the City Manager to execute a Memorandum of Understanding with the Sacramento City Unified School District (SCUSD) to provide a middle school after-school program under the California Department of Education Grant received by SCUSD;
- Approve the establishment of a multi-year grant to accept funding for the program provided under the Memorandum of Understanding and decrease the staff and operating budgets: and
- Amend the FY06 budget to reflect program revenue and costs

Committee/Commission Action: None

Background Information:

The Sacramento City Unified School District (SCUSD) was awarded a California Department of Education Grant in November of 2000 for the City to provide after-school programs for middle school students. As a result over the past six years, the SCUSD and City have partnered to provide after-school programming. Once again, in 2005 the SCUSD has been successful in securing the state grant through the California Department of Education to provide the after-school program at the middle school level to five sites that the city operates. The program will operate three to five days a week for 10 months of the year. The award is for three years and the middle school locations are: Albert Einstein, John Still, Kit Carson, California and Charles Goethe. These schools were identified by SCUSD as most closely meeting the goals and focus of the grant program.

Under the proposed Memorandum of Understanding, the City's Teen Services section is responsible for providing an after-school educational and enrichment program for 10 months of the year at the five identified sites. The program consists of up to one hour of homework and tutoring assistance and several choices for the students to select from for educational and enrichment/recreational classes. The program operates a minimum of three hours a day three to five days a week. The number of days of operation is determined in coordination with the site principal. Staffing for the program is a combination of City employees, contract employees and SCUSD staff. The funding to the City under the MOU is $220,000 in year one, $235,000 in year two, and $250,000 in year three.

Financial Considerations:

The FY06 operating budget will be amended by reducing both authorized labor expenditures and reimbursements by $44,000 to reflect actual grant award. Future fiscal year labor and reimbursement budgets will be adjusted to reflect the second and third year grant awards.

Environmental Considerations:

There are no environmental considerations with this report.

Policy Considerations:

This action is consistent with the City's policy of seeking City Council approval for grant awards and associated programming.

Emerging Small Business Development (ESBD):

No goods or services are being purchased as a result of this report.

Approved by: Janet R. Baker for
Robert G. Overstreet II
Parks and Recreation Director

Recommendation Approved:

ROBERT P. THOMAS
City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

AUTHORIZING THE CITY MANAGER TO EXECUTE A MEMORANDUM OF UNDERSTANDING WITH THE SACRAMENTO CITY UNIFIED SCHOOL DISTRICT FOR IMPLEMENTATION OF A MIDDLE SCHOOL AFTER-SCHOOL PROGRAM AND ASSOCIATED BUDGET AMENDMENTS

BACKGROUND

A. In November 2000, the City was awarded a grant by the Sacramento City Unified School District for implementation of a middle school after-school program under the California Department of Education Passages Program.

B. In September 2002, City Council approved an agreement between the School District and the City for a second three-year cycle for these grant funded services.

C. On June 16, 2004, Council approved budget changes to reflect funding and staffing levels for the Passages Middle School Program for FY05 and recommended approval to amend the FY05 budget to reflect funding and staffing levels for operation for the program for the third year of the second three-year grant cycle.

D. In June 2005, the Council adopted the FY06 Operating Budget, including a labor and reimbursement budget for the Passages Middle School Program of $225,000.

E. In September 2005, the City negotiated a Memorandum of Understanding with the Sacramento City Unified School District that resulted in funding for the Passages Middle School Program of $220,000 in year one, $235,000 in year two, and $250,000 in year three.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

1) Authorize the City Manager to execute a Memorandum of Understanding with the Sacramento City Unified School District for implementation of a middle school after-school program under the California Department of Education Passages Program Grant award to accept a three-year cycle grant,

2) The FY06 budget will be amended to reflect the funding for the program provided under the Memorandum of Understanding as follows:

101-450-4718-4101 $($44,000)
101-450-4718-4715 $44,000

FY07 and FY08 labor and reimbursement budgets will be adjusted during the budget process to reflect the second and third year grant awards.

3) Establish a multi-year operating grant as follows:

Expenditure Budget:
250-OGR-G557-4101 $588,000
250-OGR-G557-42XX $117,000

Revenue Budget::
250-OGR-G557-3XXX $705,000