

## RESOLUTION NO. 2005-697

Adopted by the Sacramento City Council

September 27, 2005

### AUTHORIZING THE CITY MANAGER TO TRANSFER RECOVERED FY-05 CITYWIDE BILLING COSTS FOR VOICE-OVER-IP (VOIP) AND VOICEMAIL (VM) TO CAPITAL IMPROVEMENT PROJECT (CIP) BUDGETS AB66 AND AB76 TO SUPPORT ONGOING MAINTENANCE AND REPLACEMENT COSTS

#### BACKGROUND

- A. CIP AB66 (VoIP Equipment Replacement) and CIP AB76 (VM Equipment Replacement) were both initiated in 2004. These CIP accounts were established to maintain and upgrade/replace VoIP and VM equipment and all related components when needed.
- B. The objective of both the CIP accounts is to ensure the integrity and availability of the Citywide VoIP and VM systems by conforming to equipment and infrastructure life-cycle standards, current technologies, and vendor support requirements.
- C. Citywide departments were charged for FY-05 VoIP and VM services that included overhead costs for services, support, maintenance, and replacement at a per line/device usage. These costs were recovered (debited) into Information Technology (IT) Department's pass-through organization (101-130-1333). The net recovered costs are as follows:
- VoIP: \$313,436  
VM: \$ 70,754  
Total: \$384,190
- D. Budget provisions were not made in FY-05 to support the transfer of recaptured costs from IT's operating organization to support CIP funding for AB66 and AB76. This resolution would authorize this transfer.

#### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager is authorized to transfer recovered FY-05 Citywide billing costs for VoIP and VM to the following CIP budgets:

CIP AB66 (VoIP): \$313,436  
CIP AB76 (VM): \$ 70,754  
\$384,190

Adopted by the City of Sacramento City Council on September 27, 2005 by the following vote:

Ayes: Councilmembers Cohn, Hammond, McCarty, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None

Abstain: None

Absent: Councilmember Fong and Pannell

  
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Mayor Heather Fargo

Attest:

  
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Shirley Concolino, City Clerk