

RESOLUTION NO.2005-696

Adopted by the Sacramento City Council

September 27, 2005

AUTHORIZING THE CITY MANAGER TO EXECUTE A MEMORANDUM OF UNDERSTANDING WITH THE SACRAMENTO CITY UNIFIED SCHOOL DISTRICT FOR IMPLEMENTATION OF A MIDDLE SCHOOL AFTER-SCHOOL PROGRAM AND ASSOCIATED BUDGET AMENDMENTS

BACKGROUND

- A. In November 2000, the City was awarded a grant by the Sacramento City Unified School District for implementation of a middle school after-school program under the California Department of Education Passages Program.
- B. In September 2002, City Council approved an agreement between the School District and the City for a second three-year cycle for these grant funded services.
- C. On June 16, 2004, Council approved budget changes to reflect funding and staffing levels for the Passages Middle School Program for FY05 and recommended approval to amend the FY05 budget to reflect funding and staffing levels for operation for the program for the third year of the second three-year grant cycle.
- D. In June 2005, the Council adopted the FY06 Operating Budget, including a labor and reimbursement budget for the Passages Middle School Program of \$225,000.
- E. In September 2005, the City negotiated a Memorandum of Understanding with the Sacramento City Unified School District that resulted in funding for the Passages Middle School Program of \$220,000 in year one, \$235,000 in year two, and \$250,000 in year three.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Authorize the City Manager to execute a Memorandum of Understanding with the Sacramento City Unified School District for implementation of a middle school after-school program under the California Department of Education Passages Program Grant award to accept a three-year cycle grant.

Section 2. The FY06 budget will be amended to reflect the funding for the program provided under the Memorandum of Understanding as follows:

101-450-4718-4101 (\$44,000)
101-450-4718-4715 \$44,000

FY07 and FY08 labor and reimbursement budgets will be adjusted during the budget process to reflect the second and third year grant awards.

Section 3. Establish a multi-year operating grant as follows:

Expenditure Budget:
250-OGR-G557-4101 \$588,000
250-OGR-G557-42XX \$117,000

Revenue Budget:
250-OGR-G557-3XXX \$705,000

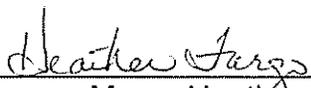
Adopted by the City of Sacramento City Council on September 27, 2005 by the following vote:

Ayes: Councilmembers Cohn, Hammond, McCarty, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None

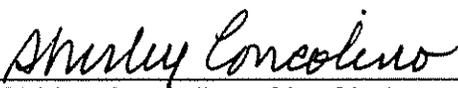
Abstain: None

Absent: Councilmember Fong and Pannell



Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk