

RESOLUTION NO. 2005-735

Adopted by the Sacramento City Council

October 11, 2005

ESTABLISHING THE BUDGET FOR ANNEXATION #27 TO THE NEIGHBORHOOD LANDSCAPING DISTRICT, FUND 225

BACKGROUND

- A. On October 11, 2005 by a vote of the property owners within Annexation #27 to the Neighborhood Landscaping District (Annexation 27) (Exhibit A) approved the annexation of the district;
- B. Annexation 27 was annexed by the City Council on October 11, 2005; and
- C. property owners within the boundaries of Annexation 27 District are assessed a fee (Exhibit B) to cover the cost of delivering services of maintenance needs for landscaped areas;

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through C are true.
- Section 2. The City Council proposes to levy assessments for Annexation 27 for fiscal year 2006/07.
- Section 3. The Finance Director is authorized to establish the expenditure authority for Transportation, Development Services and the Department of Finance (see exhibit B) necessary to provide services for Annexation 27 in the amount of \$2,250, which will be reimbursed by Annexation 27.

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Exhibit A: Location Map -1 Page

Exhibit B: FY2005/06 Budget & Parcel Assessment -1 Page

Adopted by the City of Sacramento City Council on October 11, 2005 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters and Mayor Fargo

Noes: None

Abstain: None

Absent: None

Heather Fargo

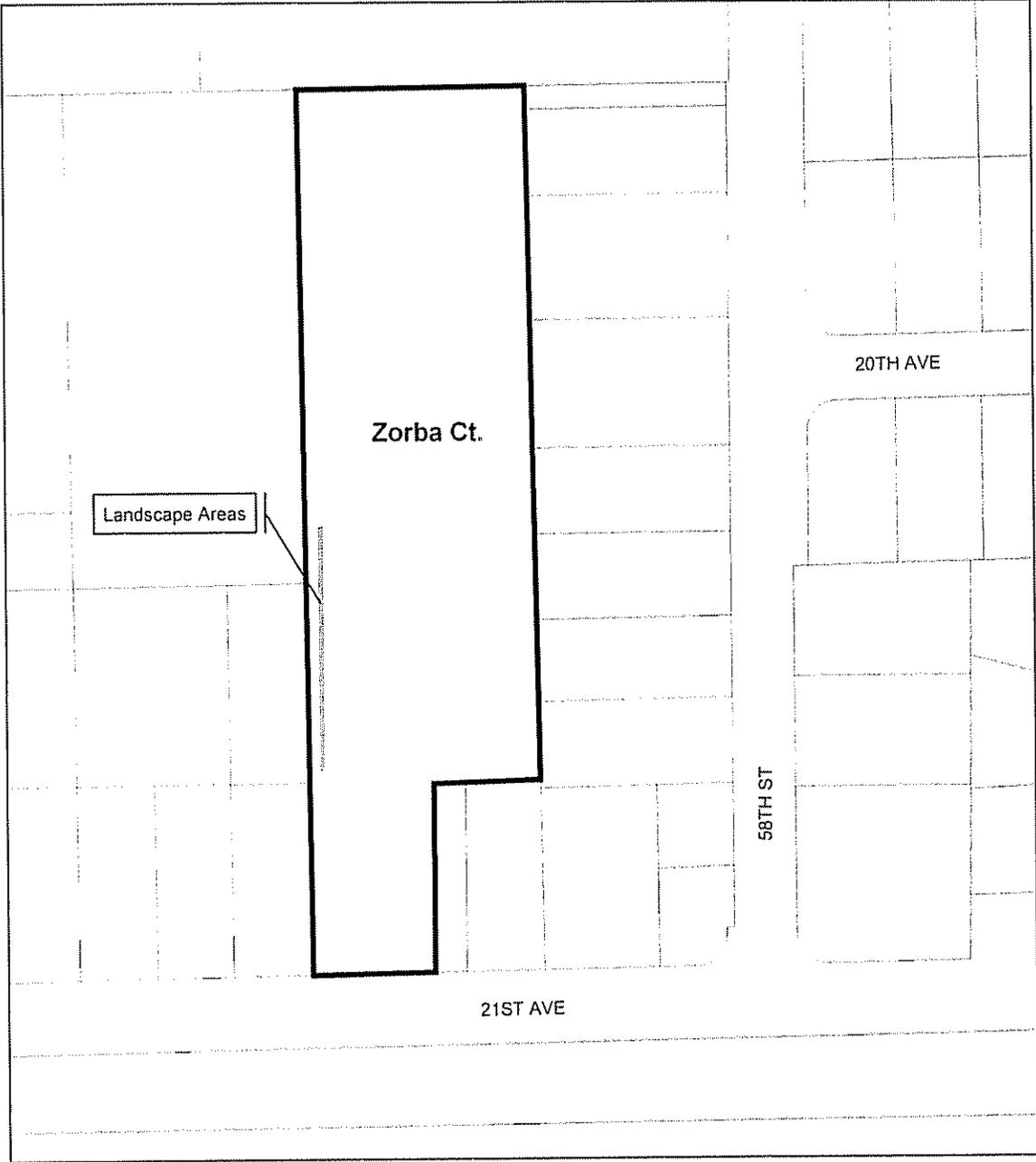
Mayor Heather Fargo

Attest:

Shirley Concolino

Shirley Concolino, City Clerk

Zorba Ct.



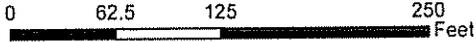
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 Development Services

 B Mueller

 25/04/05



| | |
|--|----------------------|
|  | District Boundary |
|  | Landscaping Location |



**ANNEXATION #27 TO THE NEIGHBORHOOD LANDSCAPING DISTRICT
FY 2006/07 BUDGET**

| | |
|--|----------------|
| Maintenance Contract | \$300 |
| Administration | |
| Contract | 200 |
| Special Districts | 200 |
| Billing Administration | |
| Consultant | 259 |
| Finance | 122 |
| County | 69 |
| Contingency | <u>1,100</u> |
| Budget Total | 2,250 |
| | |
| Total Assessed to Property Owners | \$2,250 |

PARCEL ASSESSMENT

The annual maintenance cost for each of the 9 property owners is \$250.