



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2671
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Consent
October 25, 2005

Honorable Mayor and
Members of the City Council

Subject: Agreement: Award a Construction Contract for Hummingbird Park, CIP LW56.

Location/Council District: 3601 Duckhorn Drive, Sacramento
Council District 1

Recommendation: Adopt a Resolution: 1) accepting the responsible low bid; and 2) awarding a construction contract to Hemington Landscape Services, Inc. in the amount of \$537,117.50 for the Phase I construction of Hummingbird Park, CIP LW56.

Contact: Janet Baker, Park Development Manager, 808-8234

Presenters: None

Department: Parks & Recreation

Division: Park Planning, Design & Development

Organization No: 4727

Summary:

Hummingbird Park is a 4.4-acre park located at 3601 Duckhorn Drive in North Natomas. Staff recommends that the City Council accept a resolution accepting the responsible, low bidder, Hemington Landscape Services, Inc., and awarding them a construction contract with the base bid and additive alternates in the amount of \$537,117.50. This contract will be for Phase I construction only.

Committee/Commission Action:

The Hummingbird Park name and master plan was reviewed and approved by the Citizen's Advisory Committee for Parks and Recreation on November 4, 2004.

Background Information:

The Council approved the creation of this project in the 2004 annual CIP report. On February 22, 2005, the Council approved the park name, master plan (Attachment 1), and the consideration of the Gateway West Planned Unit Development (PUD) Mitigated Negative Declaration as amended by the Addendum.

Hummingbirds will be the park’s theme. The Hummingbird Park Master Plan includes two horseshoe courts, a grass volleyball court, a shade structure with picnic tables and barbeque grills, a tot lot play area with a flower themed play structure, individual picnic areas and seating areas throughout the park, meandering pedestrian pathways, a dry stream river bed, a hummingbird and butterfly garden with bird houses, natural areas with tree groves and native plantings, a dry stream river bed, landscaped earth mounds with informal seating, and a multi-purpose turf field. Phase I base bid and additive alternates includes the aforementioned items. Phase II features may be added as future funding is identified.

This project was advertised and bids were received on September 14, 2005, and are summarized as follows:

<u>CONTRACTOR</u>	<u>Base Bid</u>	<u>Additive Alternates</u>	<u>Total Bid</u>	<u>SBE%/EBE % Total</u>
Hemington Landscape Services	\$517,877.50	\$19,240.00	\$537,117.50	21.2
Navarrete	\$533,857.55	\$22,450.00	\$556,307.55	80.3
Ad Land Venture	\$542,087.30	\$26,754.00	\$568,841.30	24.0
JMS & Associates	\$555,448.28	\$22,053.00	\$577,501.28	82.4
Goodland Landscape Construction	\$575,768.50	\$18,600.75	\$594,369.25	65.8
Planned Environments	\$573,116.13	\$30,127.79	\$603,243.92	82.1
Valley Crest Landscape Dev.	\$589,443.80	\$25,700.00	\$615,143.80	3.3
Olympic Land Construction	\$622,713.93	\$26,635.00	\$649,348.93	95.3
Gold Valley	\$633,849.80	\$23,102.20	\$656,952.00	58.5

Hemington Landscape Services, Inc. was the responsible, low bidder with the base bid and additive alternates of \$537,117.50.

Financial Considerations:

There is adequate funding in CIP LW56 to fund the base bid and additive alternates for this phase of construction.

The Neighborhood Park Maintenance Community Facilities District (CFD) was established to reduce reliance on the general fund for neighborhood park maintenance and to preserve the level of maintenance in the parks system. It was projected that revenues from the CFD would provide approximately 65-70% of the cost associated with maintaining new neighborhood parks for those areas that annex to the District.

Since some areas have not annexed to the District, the percentage of costs covered will fall below the 65-70% level. The balance of costs must be borne by the Citywide Landscape and Lighting District and other city funds. It is anticipated that significant revenues from the CFD will not begin until 2005. In the meantime, maintenance funds must be derived from other sources. Existing parks and all community parks, regional parks, open space, trails and buffer areas are not covered by the CFD.

There will be approximately \$35,200 per year in ongoing operational and maintenance costs: \$26,400 in park maintenance and \$8,800 in water and utility costs.

Environmental Considerations:

The Development Services Department, Environmental Planning Services has determined that this project falls within the scope of analysis of the adopted Gateway West PUD (P96-106) Mitigated Negative Declaration. According to California Environmental Quality Act Guidelines Section 15162, no substantial changes to the adopted Gateway West PUD Mitigated Negative Declaration was required nor was new information of substantial importance found to have occurred due to the proposed project; therefore, an Addendum to the Gateway West PUD Mitigated Negative Declaration was prepared for this project. The adopted Mitigated Negative Declaration adequately described the effects of the proposed project. The analyses in the Gateway West PUD Mitigated Negative Declaration are reaffirmed.

In February 2005, City Council adopted the findings that considered the Addendum to the adopted Gateway West PUD (P96-106) Mitigated Negative Declaration, which found that the document adequately addressed the impacts of the project, and found that no subsequent environmental document was required.

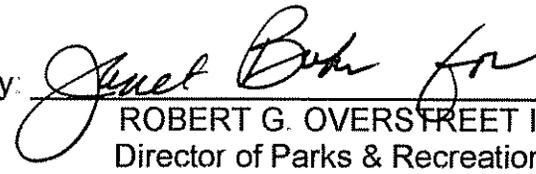
Policy Considerations:

Providing Parks and Recreation facilities is consistent with the City's strategic plan to achieve sustainability and liveability and to expand economic development throughout the City.

Emerging Small Business Development (ESBD):

The selection of Landscape Architect consultants and contractors for this project follow City established guidelines for inclusion of ESBD firm.

Respectfully Submitted by: 
Janet Baker, Park Development Manager

Approved by: 
ROBERT G. OVERSTREET II
Director of Parks & Recreation

Recommendation Approved:

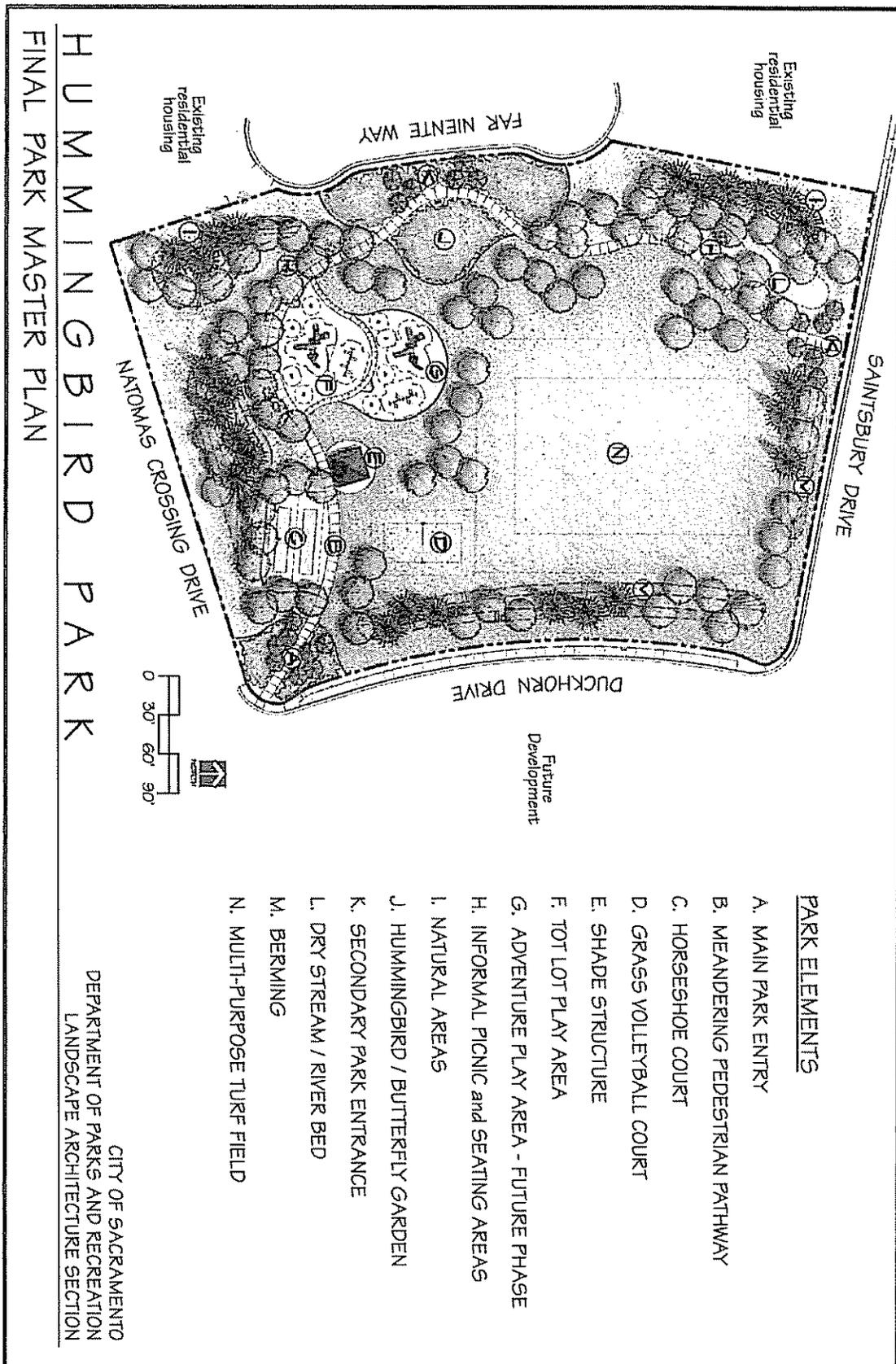


ROBERT P. THOMAS
City Manager

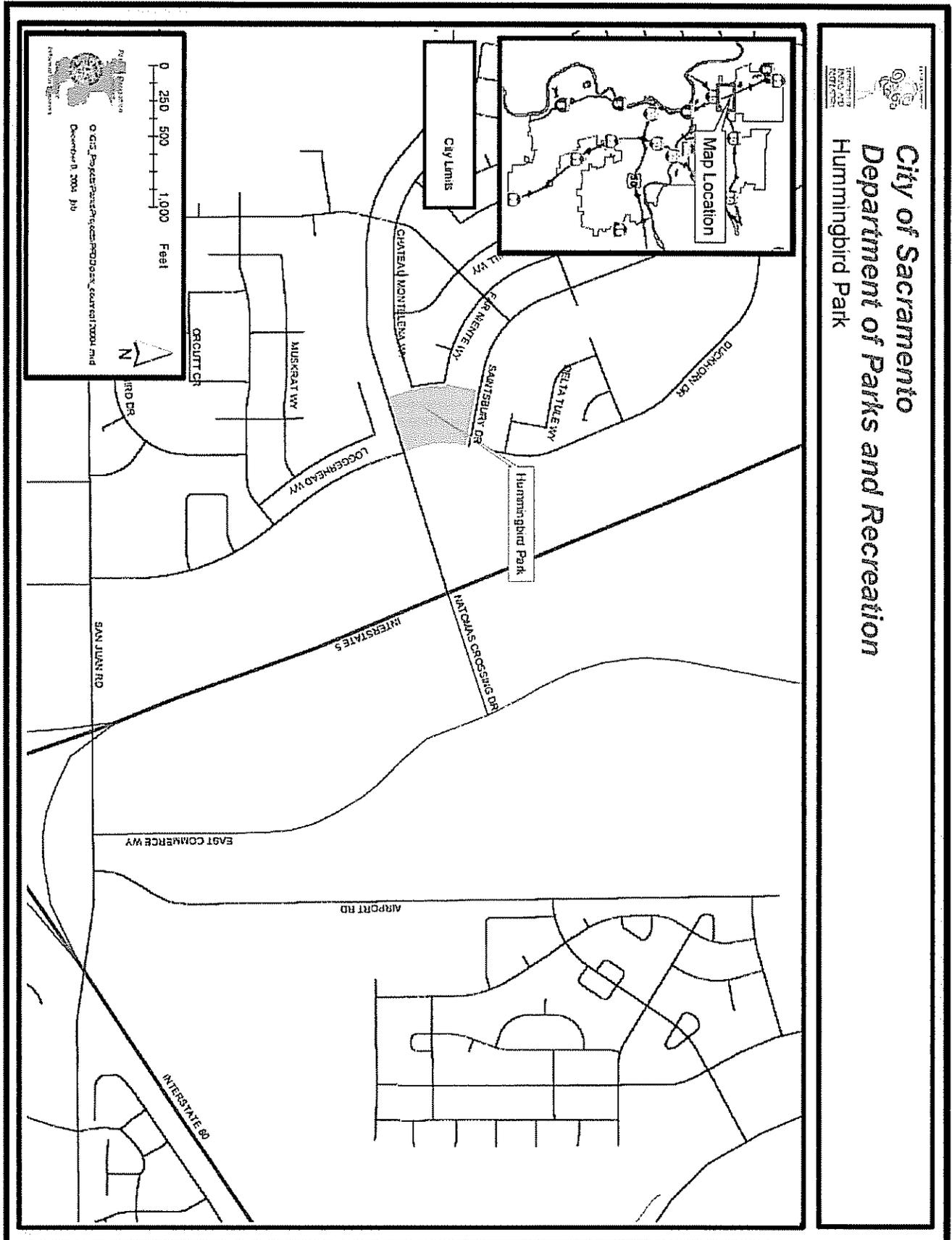
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Attachment 1 – Hummingbird Park Master Plan



Attachment 2 – Area Plan




City of Sacramento
Department of Parks and Recreation
 Hummingbird Park

RESOLUTION NO. 2005-XXXX

Adopted by the Sacramento City Council

October 25, 2005

AWARD A CONSTRUCTION CONTRACT TO HEMINGTON LANDSCAPE SERVICES, INC. IN THE AMOUNT OF \$537,117.50 FOR THE PHASE I CONSTRUCTION OF HUMMINGBIRD PARK, CIP LW56.

BACKGROUND:

- A. The City Council approved funding for the project in the 2004 annual CIP report.
- B. On February 22, 2005, the City Council approved the park name, master plan, and the consideration of the Gateway West Planned Unit Development Mitigated Negative Declaration as amended by the Addendum.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Accept Hemington Landscape Services, Inc. as the responsible, low bidder with the base bid and additive alternates bid of \$537,117.50.
- Section 2. Award Hemington Landscape Services, Inc. a construction contract of \$537,117.50 for the Phase I construction of Hummingbird Park, CIP LW56.