



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
October 25, 2005

Honorable Mayor and
Members of the City Council

Subject: Agreement: Amend Sacramento Regional Transit Contract for Police Services

Location/Council District: Citywide

Recommendation:

Adopt a Resolution: 1) Accepting and approving an amendment to the contract with the Sacramento Regional Transit District to extend the Police Services contract, which expires at the end of October 2005, for one-year; and 2) Increasing the Police Department's externally funded program revenue and expenditure budgets by \$950,000.

Contact: Ted Mandalla, Captain, 433-0701

Department: Police

Division: Metro Special Operations

Organization No: 2122

Summary:

The Police Department is requesting City Council's approval to extend an expiring police services agreement with the Sacramento Regional Transit (SRT). This amendment will extend the SRT contract for one additional year until October 31, 2006. The Police Department is requesting an increase of \$950,000 to the Department's externally funded program revenue and expenditure budgets to account for the contract extension. The level of police services provided through the contract amendment will remain unchanged. SRT will pay for the total cost of salaries and benefits of the assigned Police Officers, including overtime, and the one-year amendment will be revenue neutral to the City's general fund.

Committee/Commission Action: None

Background Information:

SRT currently has three separate contracts with the Sacramento Police Department for policing services. These contracts provide a total of 23 sworn officer positions, including one Lieutenant and two Sergeant positions. Police Officers assigned to SRT

provide foot patrol and vehicle security protection services for SRT passengers and employees, including patrolling within light rail vehicles, light rail stations, SRT buses and bus stops. SRT is requesting a one-year extension to the current police service contracts that is expiring on October 31, 2005. This contract, which started November 1, 2000, provides for the assignment of seven Police Officers and one Police Sergeant. The one-year contract extension will fund these ongoing positions through October 31, 2006. No additional FTE's will be added to Police Department staffing as a result of this contract extension. This amendment will be revenue neutral to the City's general fund.

Financial Considerations:

The total maximum cost for this one-year contract extension is \$950,000. SRT will fund the salary and benefit costs for the sworn officers, which is projected to cost \$885,941 for one year. Overtime costs will be reimbursed based upon actual usage at the hourly rates established in the contract amendment. SRT has authorized up to \$950,000 to fund this one-year contract extension. The Police Department will increase its externally funded program revenue and expenditure budgets to account for the contract extension.

Environmental Considerations:

This proposal does not constitute a "project" and is therefore exempt from the California Environmental Quality Act according to CEQA guidelines Section 15061 (b)(1) and 15378(b)(3).

Policy Considerations:

This contract extension will continue an ongoing program partnership between SRT and the City of Sacramento to provide public transportation security.

Emerging Small Business Development (ESBD):

Goods or services purchased as a result of this agreement will be done in accordance with the City's ESBD policy.

Respectfully Submitted by: Ted Mandalla
Ted Mandalla, Captain

Approved by: Albert Najera
Albert Najera, Chief of Police

Recommendation Approved:

Robert P. Thomas

ROBERT P. THOMAS
City Manager

AN/cjm
Ref: COP 10-3

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RESOLUTION NO.

Adopted by the Sacramento City Council

AUTHORIZING THE CITY MANAGER TO EXECUTE A SACRAMENTO REGIONAL TRANSIT PUBLIC TRANSPORTATION SECURITY AGREEMENT

BACKGROUND

- A. Sacramento Regional Transit (SRT) contracts with the Sacramento Police Department to provide foot patrol and vehicle security protection services for SRT passengers and employees, including patrolling within light rail vehicles, light rail stations, SRT buses and bus stops.
- B. Contract number 2000-634, dated October 31, 2000, which assigns eight sworn officers to SRT, will expire on October 31, 2005. SRT has requested approval to extend this contract for one additional year until October 31, 2006.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager, or designated representative, is hereby authorized to execute, on behalf of the City of Sacramento, agreements for public transportation security, including any future extensions, agreements, modifications or amendments thereof, with Sacramento Regional Transit.

Section 2. The Externally Funded Program Revenue Budget will be increased as follows:

255-EFP-EXXX-3599	Misc. Other Agencies	\$ 950,000
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The Externally Funded Program Expenditure Budget will be increased as follows:

255-EFP-EXXX-4101	Labor and Benefits	\$ 885,941
255-EFP-EXXX-4110	Overtime	<u>\$ 64,059</u>
Total Program Expenditure		\$ 950,000

Section 3. The Police Department's authorized sworn staffing level will not change as a result of this SRT contract extension.