RESOLUTION NO. 2005-817

Adopted by the Sacramento City Council

November 8, 2005

ADJUSTING THE POLICE DEPARTMENT'S BUDGET TO ACCOUNT FOR THE ADMINISTRATION OF LIVESCAN FINGERPRINTING SERVICES

BACKGROUND

A. The Memorandum of Understanding (MOU) between the Department of Justice (DOJ) and the Sacramento Police Department (SPD) provides the public and other agencies Livescan Fingerprinting Services and has been effect since 1998. This is a fully reimbursable externally funded program.

B. SPD's FY06 operating budget currently includes revenue and expenditure authority for this program, while program expenses are being charged to externally funded program E268

C. Actual revenues received, and expenses for this program have exceeded current authority and the SPD is unable to compensate the DOJ for services rendered.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. Approve necessary financial adjustments to the SPD's budget in order to complete the transition of the Livescan program from the operating budget to the externally funded program budget E268. These corrections will combine all revenue and expenditures for the MOU under one external program E268.

Section 2. Reduce the SPD's FY06 operating budget to reflect the move of revenue and expenditure authority for this program to E268 as follows:

Revenues:	101-210-2112-3599	($95,000)
	101-210-2136-3599	($40,000)
	255-210-E268-3599	$135,000
Expenditures:	101-210-2112-4xxx	($95,000)
	101-210-2136-4xxx	($40,000)
	255-210-E268-4xxx	$135,000

Section 3. Increase the revenue and expenditure authority for E268 by an additional $262,418 in order to accurately reflect actual and anticipated revenues for this program through FY06 as follows:

Revenues:	255-210-E268-3599	$262,418
Expenditures:	255-210-E268-4xxx	$262,418

Adopted by the City of Sacramento City Council on November 8, 2005 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None

Abstain: None

Absent: None

Heather Fargo

Mayor Heather Fargo

Attest:

Shirley Concolino

Shirley Concolino, City Clerk