



# REPORT TO COUNCIL

## City of Sacramento

8

915 I Street, Sacramento, CA 95814-2671  
www.CityofSacramento.org

Consent  
**November 15, 2005**

Honorable Mayor and  
Members of the City Council

**Subject:** Approve the Park Master Plan for Manuel Silva Park, CIP LX11.

**Location/Council District:** 2511 24th Street, Sacramento  
Council District 8

**Recommendation:** Adopt a Resolution Approving the Park Master Plan for Manuel Silva Park, CIP LX11.

**Contact:** Janet Baker, Park Development Manager, 808-8234

**Presenters:** None

**Department:** Parks & Recreation

**Division:** Park Planning, Design & Development

**Organization No:** 4727

### **Summary:**

Manuel Silva Park is a 3.2-acre park located at 2511 24th Street in South Sacramento. Staff recommends that the City Council adopt a resolution approving the park's Master Plan (Attachment 1).

### **Committee/Commission Action:**

Manuel Silva Park's master plan was reviewed and approved by the Citizen's Advisory Committee for Parks and Recreation on September 9, 2004.

### **Background Information:**

Manuel Silva Park is a 3.2-acre park located at 2511 24th Street in South Sacramento (Attachment 2). On June 3, 2003, Council approved the donation agreement between the Silva Family and the City for the "Willow Rancho Little League" Site, approved the name change of the park to "Manuel Silva Park," and authorized the City Manager and City Attorney to obtain title to the property.



The City entered into a Master Project agreement with the Sacramento Housing and Redevelopment Agency (SHRA), with an effective date September 1, 2003. SHRA allocated funding of \$80,000 to pay for master planning and clearing the site.

Master planning, environmental documents, and construction drawings for the development of two baseball fields have been completed by the City. Phase I will include demolition, clearing, grubbing, grading, irrigating, and renovation of the two existing baseball fields into youth softball fields as well as installation of a drinking fountain and bleachers. The Downtown Rotary Club and Teichert Construction will develop the fields as a volunteer project. The City will install all irrigation stubs and valves for the ball field irrigation within the park as well as the concrete walkways and a parking lot. Phase II features may be added as future funding is identified.

### **Financial Considerations:**

This report requests approval for the park master plan only. There are no financial considerations with this report. SHRA allocated funding of \$80,000 to pay for master planning and clearing the site. Staff estimates the cost to develop this 3.2-acre park at \$144,149 per acre, the standard for a neighborhood park, or a total of \$461,276. It is anticipated that park development costs will be funded by Park Impact Fees. There will be approximately \$25,600 per year in ongoing operational and maintenance costs, which includes \$19,200 per year in park maintenance, and \$6,400 per year for water and utility costs. Complete financial impacts will be reported when staff returns to City Council for approval of the construction agreement.

### **Environmental Considerations:**

The Planning and Building Department, Environmental Planning Services, has determined that the project, as proposed, is exempt from the requirements of the California Environmental Quality Act (CEQA), pursuant to Section 15312 of the CEQA Guidelines because the project involves the replacement of an existing facility where the new facility will be located on the same site as the facility being replaced and will have substantially the same purpose as the facility being replaced.

### **Policy Considerations:**

Providing Parks and Recreation facilities is consistent with the City's strategic plan to achieve sustainability and liveability and to expand economic development throughout the City.

**Emerging Small Business Development (ESBD):**

The selection of Landscape Architect consultants and contractors for this project follow City established guidelines for inclusion of ESBD firm.

Respectfully Submitted by:   
Janet Baker, Park Development Manager

Approved by:   
ROBERT G. OVERSTREET II  
Director of Parks & Recreation

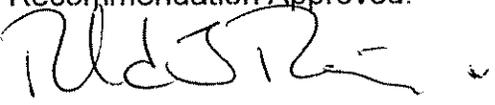
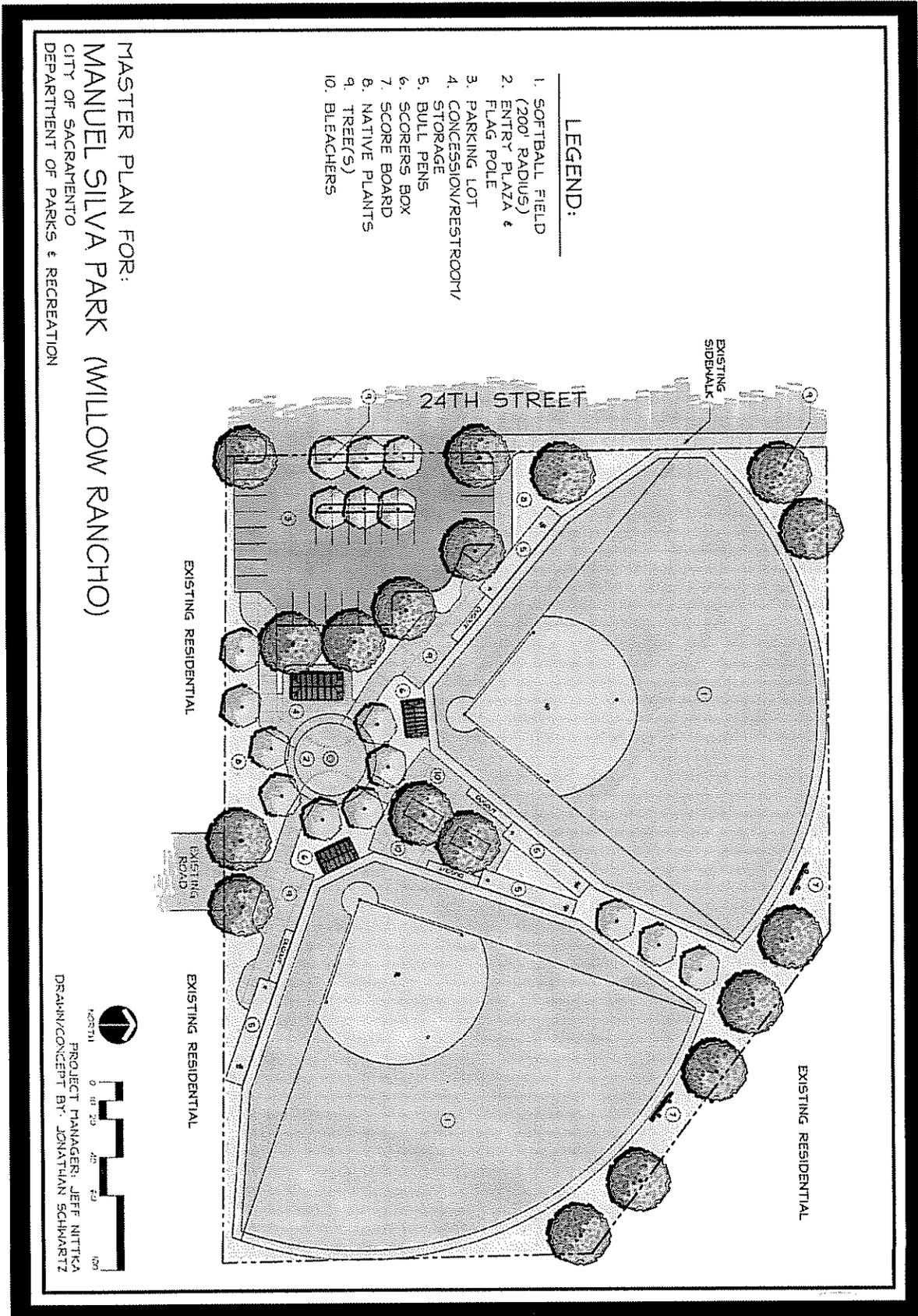
Recommendation Approved:  
  
ROBERT P. THOMAS  
City Manager

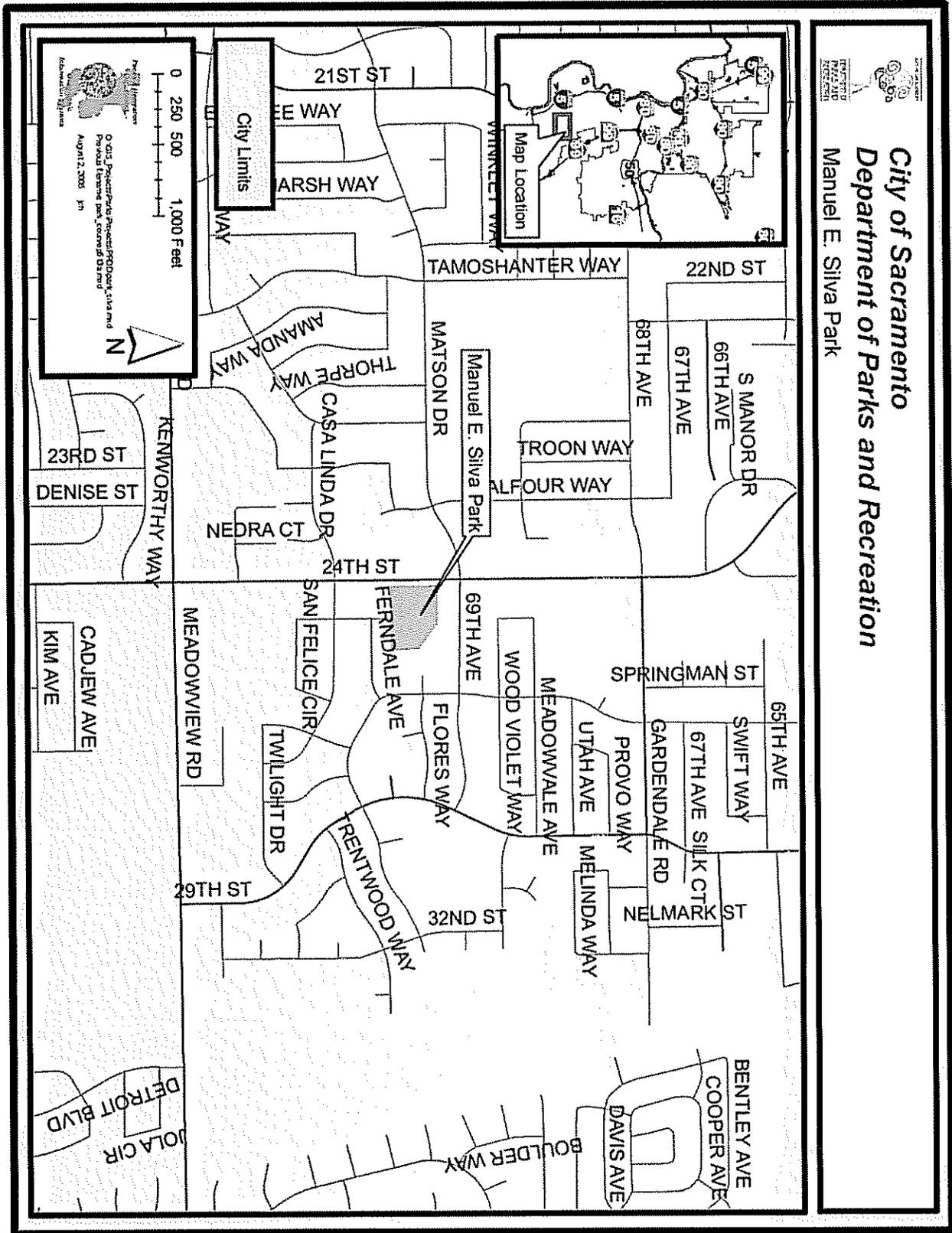
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Attachment 1 – Manuel Silva Park Master Plan



Attachment 2 – Area Plan



**RESOLUTION NO. 2005-XXXX**

Adopted by the Sacramento City Council

November 15, 2005

**APPROVE THE PARK MASTER PLAN FOR MANUEL SILVA PARK, CIP LX11.**

**BACKGROUND:**

- A. On June 3, 2003, Council approved the donation agreement between the Silva Family and the City for the "Willow Rancho Little League" Site, approved the name change of the park to "Manuel Silva Park," and authorized the City Manager and City Attorney to obtain clear title of the property.
- B. Master planning, environmental, and construction drawings for the development of two little league fields have been completed by the City. The City Council must approve Master Plans prior to the construction of a City park.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

Section 1. Approves the Master Plan for Manuel Silva Park, CIP LX11.