



REPORT TO COUNCIL **10**

City of Sacramento

915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

CONSENT
November 15, 2005

Honorable Mayor and
Members of the City Council

Subject: Approve transfer of funds to North Natomas Community Park Phase 3, CIP LT02

Location/Council District: Crest Drive at Danbrook Drive
Council District 1

Recommendation:

Approve transfer of \$91,000 in funds from Park Impact Fees, Fund 791, Planning Area 10, to North Natomas Community Park Phase 3, CIP LT02.

Contact: Janet Baker, Park Development Manager, 808-8234

Presenters: None

Department: Parks and Recreation

Division: Park Planning, Design and Development

Organization No: 4727

Summary:

Staff recommends the City Council approve the transfer of \$91,000 in funds from Park Impact Fees (PIF), Fund 791, Planning Area 10, to North Natomas Community Park Phase 3, CIP LT02, in accordance with City Resolution 2005-487 Section 10.4.

Committee/Commission Action:

The park name assignment to North Natomas Community Park was approved by the Citizen's Advisory Committee for Parks and Recreation on September 7, 2000. The Master Plan (Attachment 1) was approved previously by the Citizen's Advisory Committee.

Background Information:

North Natomas Community Park is located in the Northpointe Subdivision at Crest Drive and Danbrook Drive in North Natomas (Attachment 2). Full Phase 3 development of the park includes landscape development of 10.5-acres of the community park with walkways, completion of the bike trail through the park, two lawn volleyball courts, lighted tennis courts, a children's adventure area, a tot lot, a baseball field, three soccer fields, a restroom, drinking fountain, site furniture, individual picnic areas, and a group picnic area with tables, grills, and a shade structure.

Phase 1 development of the park was completed in 2001 and Phase 2 was completed in 2004. The master plan, environmental documents, naming of the park, and the awarding of construction contracts for Phases 1, 2, and 3 were previously approved by City Council.

There have been three change orders for extra work required to complete Phase 3: 1) grading for 7,000 yards of excess fill material and art installation (\$12,910); 2) utility installation costs (\$21,631); and 3) over excavation and importing of 8 inches of rock base to meet soil compaction requirements as well as additional irrigation needed because of the existing park site conditions (\$72,749). The combined change orders total \$107,290 (Attachment 3).

Financial Considerations:

An additional \$91,000 is required from PIF, Planning Area 10 to cover the costs of the remaining change orders. Previous CIP administrative transfers occurred in February (\$27,293 CIP LU91) and August, 2005 (\$8,000 from CIP LS76). Because of those previous transfers, this \$91,000 transfer (although under the \$100,000 transfer limit from an administrative contingency) puts total transfers into the project over \$100,000. This requires council authority as per City Resolution 2005-487 which requires that any transfers affecting any project that exceed \$100,000 in total shall be submitted to City Council for approval.

Developments of new apartments and town homes in the area warrant the additional funding for this community park.

Environmental Considerations:

The Addendum to the Negative Declaration for Northpointe Park Subdivision and the site plan for North Natomas Community Park was approved by City Council on June 5, 2001.

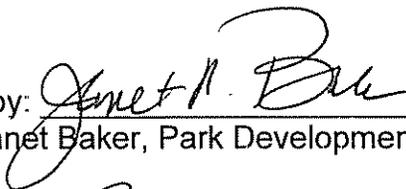
Pursuant to the California Environmental Quality Act (CEQA), the City has concluded that the Northpointe Park Negative Declaration adequately describes the environmental effects of the project. The Addendum described the project, the park site plan, and an evaluation of the potential environmental impacts relative to what was disclosed in the original Negative Declaration for the park site plan.

Policy Considerations:

Providing Parks and Recreation facilities is consistent with the City's strategic plan to achieve sustainability and liveability and to expand economic development throughout the City.

Emerging Small Business Development (ESBD):

There are no consultants or contractors on this project.

Respectfully Submitted by: 
Janet Baker, Park Development Manager

Approved by: 
ROBERT G. OVERSTREET II
Director of Parks & Recreation

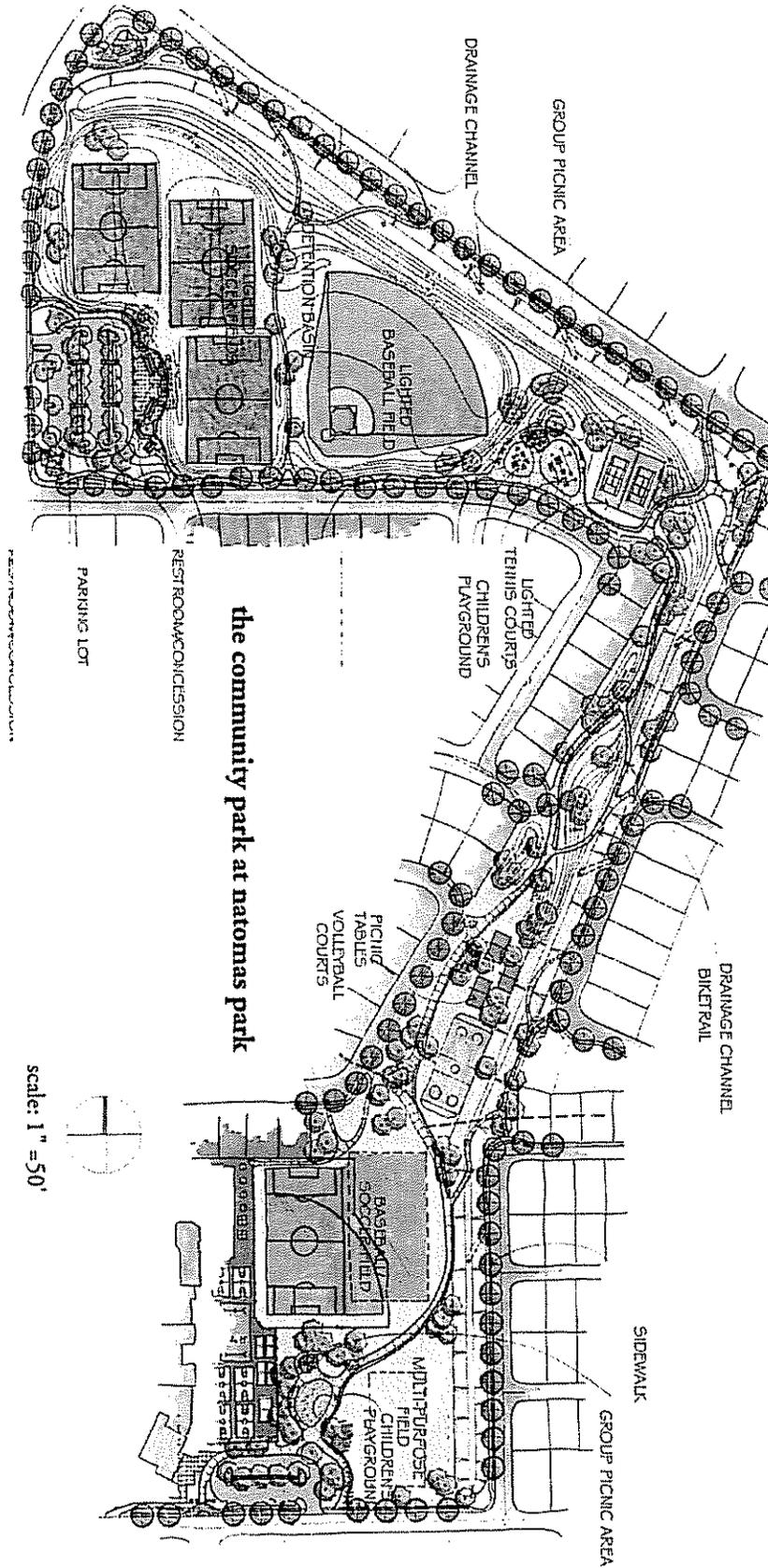
Recommendation Approved:

ROBERT P. THOMAS
City Manager

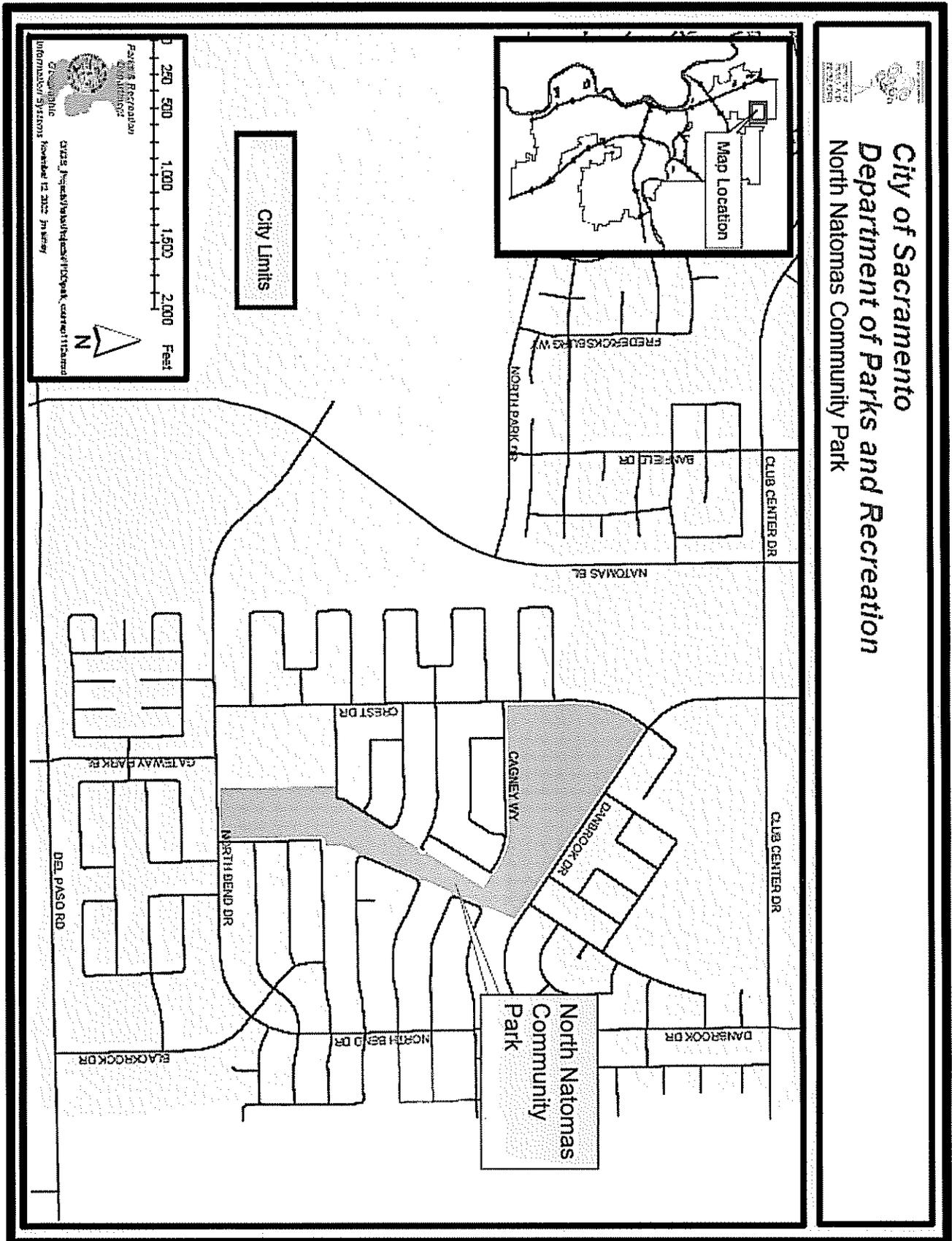
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Attachment 1 – Master Plan



Attachment 2 – Area Map



City of Sacramento
Department of Parks and Recreation
North Natomas Community Park

Attachment 3 – Change Order #3

City of Sacramento
CHANGE ORDER

Contract # & Date: C02004-116, 8/10/04
Purchase Order #: 5LT0232634
Sacramento, California

Budget #: 791-500-LU91-4820
Change Order #: 3
October 24, 2005

To: VALLEY CREST LANDSCAPE DEVELOPMENT, **Contractor**
Contract For: NORTH NATOMAS COMMUNITY PARK PHASE 3 (PN: LT02)

Upon mutual acceptance of this document the City of Sacramento, hereinafter referred to as "City" and your firm, hereinafter referred to a "Contractor", in accordance with the terms and conditions of the original contract documents, you are hereby directed to make the following change or changes for the consideration set forth below:

Description:

- 1) Increase the depth of subgrade excavation by an additional 8" and place an additional 8" of aggregate base under existing 10' bike trail for a total 12" base depth, to meet required soil compaction or 95% in the expansive clay soil. Cost: \$61,198.00
- 2) Install 240 L.F. of irrigation mainline from relocated point of connection to booster pump.
Cost: \$1,353.70
- 3) Perform additional staking and layout due to changes in sidewalk conditions. Cost: \$1,728.00
- 4) Perform layout and staking of backstop and concrete to avoid conflicts with existing irrigation.
Cost: \$4,256.00
- 5) Reinstall backflow and connect to tap. Cost: \$2,990.72
- 6) Relocate irrigation apparatus. Cost: \$516.00.
Install irrigation bubblers to trees surrounding the tot lot, which were not previously provided.
Cost: \$706.76.

Total of Change Order No. 3 : \$72,749.18

The original contract sum was	\$ 1,398,604.05
Net change by previous Change Orders	<u>\$ 34,541.25</u>
The contract sum prior to this Change Order was	\$ 1,433,145.30
The contract sum will be increased by this Change Order	<u>\$ 72,749.18</u>
New contract sum including all Change Orders	\$ 1,505,894.48

Contractor agrees that the amount of increase or decrease in the contract sum specified in this Change Order shall constitute full compensation for the work required by this Change Order, including but not limited to all compensation for the additional costs, if any, which may accrue to the Contractor by reason of any change in work schedules, other contract or cost of the project in any way made necessary by this Change Order. The time for performance of the contract will be increased, by **12 Consecutive Working Days** to complete the project by reason of the performance of the work required by this Change Order.

Except as herein above expressly provided, Contractor further agrees that the performance of the work specified in this Change Order or the rescheduling of the other project work made necessary by this Change Order, shall not constitute a delay which will extend the time limit for completion of the work as said term is used in the contract between the City and Contractor for the project.

Approval Recommended By:

Approved By:

Project Manager

Robert G. Overstreet II, Director
Department of Parks and Recreation

Approved By:

Approved By:

Contractor

City Clerk

This Form Has Been Approved By The City Attorney's Office (10-4-96) for Change Orders that do not require City Council Approval. A City Attorney signature is required if any changes are made to this form.

RESOLUTION NO. 2005-XXXX

Adopted by the Sacramento City Council

November 15, 2005

**APPROVE A TRANSFER OF \$91,000 IN FUNDS FROM PARK DEVELOPMENT
IMPACT FEES, FUND 791, PLANNING AREA 10, TO NORTH NATOMAS
COMMUNITY PARK PHASE 3, CIP LT02**

BACKGROUND:

- A. The City Council previously approved the master plan, environmental documents, naming of the park, and the awarding of construction contracts for Phases 1, 2, and 3 of North Natomas Community Park.
- B. There have been three change orders for extra work required totaling \$107,290. The additional \$91,000 is needed to cover the costs of the remaining change orders.
- C. There have been previous funding transfers into this project in February (\$27,793 from CIP LU91) and August, 2005 (\$8,000 from CIP LS76).
- D. City Resolution 2005-487 Section 10.4 specifies that any transfers affecting any project that exceed \$100,000 in total shall be submitted to City Council for approval.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. Approve a transfer of \$91,000 in funds from Park Impact Fees, Fund 791, Planning Area 10, to CIP LT02.