

## **RESOLUTION NO. 2005-848**

Adopted by the Sacramento City Council

November 22, 2005

### **AUTHORIZING APPROVAL OF LOCATION CRITERIA, PROGRAMMING ELEMENTS, INCREASED STAFF AND BUDGET ALLOCATION FOR EXPANDING AFTER-SCHOOL PROGRAMS**

#### **BACKGROUND**

- A. In June 2005, Council budgeted funds for after-school programs in the Department's Fiscal Year 2005-06 budget and directed staff to return with recommendations for program implementation.
- B. Many studies have documented the behavioral, social and health value in providing after-school programs to children.
- C. Currently the City offers free or low-cost core programs to children in the kindergarten to sixth grade range at 73 locations: 37 public elementary school campuses, 12 community centers, 21 parks and 3 apartment communities. Core program elements and schedules vary from site to site to meet the needs and desires of the community and participants. Some areas of the City are not served by core after-school programs and some areas are under-served.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. "Base line" or "core" programs and services are those that provide for the operation, maintenance and access to recreation facilities and for the provision of a basic, broad and general program of activities and events, including opportunities for athletic, cultural, social, and educational experiences. The General Fund provides for the organization, supervision and management of these core programs and services, as well as for the operation and maintenance of the facilities. Nominal fees may be charged for core programs to limit attendance at crowded facilities, to aid in discipline and control, and to promote respect for an activity. Core programs are to be delivered at the community and neighborhood level.
- Section 2. A "core service area" is the area located within one-half mile of a public school that enrolls students in the kindergarten to sixth grade range. The goal of providing additional core after-school programs is to ensure that a standard level of programming is provided in every core service area in the City. Core program elements and schedules will vary from site to site to meet the needs and desires of the community and participants.

Section 3. The highest priority for the location of additional core after-school programs is to be those neighborhoods not currently served by an existing core after-school program. The second priority is to be those neighborhoods where the demand for the services exceeds the typical level of programming already provided.

Section 4. The 13 proposed locations of additional core after-school programs as shown in Exhibit A are approved. All additional programs are to be offered by September 2006, subject to obtaining owner approval to use suitable locations.

Section 5. The \$900,000 previously authorized will be allocated to the Department of Parks and Recreation's operating budget as follows:

Labor	101-450-4714-41xx	\$248,322
Services & Supplies	101-450-4714-42xx	\$ 43,492
Total		\$291,814

Section 6. The Department of Parks and Recreation's authorized staffing is increased by a total of 8.5 FTE as follows:

- 1.0 FTE Program Coordinator
- 1.0 FTE Accounting Technician
- 2.0 FTE Recreation Aide
- 4.0 FTE Senior Recreation Aide
- 0.5 FTE Human Services Program Coordinator

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Exhibit A, map of existing and proposed core service areas

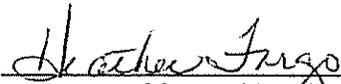
Adopted by the City of Sacramento City Council on November 22, 2005 by the following vote:

Ayes: Councilmembers Cohn, Fong, Pannell, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Councilmember McCarty.

  
\_\_\_\_\_  
Mayor Heather Fargo

Attest:

  
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Shirley Concolino, City Clerk

Exhibit A

map of existing and proposed core service areas goes here