

RESOLUTION NO. 2005-849

Adopted by the Sacramento City Council

November 22, 2005

PROPOSING CRITERIA AND BUDGET ALLOCATIONS FOR EXPANDING TEEN PROGRAMMING IN SACRAMENTO

BACKGROUND

In June 2005, the City Council allocated \$900,000 in General Funds in the Department's Fiscal Year 2005/06 operating budget to expand teen and after-school programming, and plan for universal preschool. City Council directed staff to report back on all three subjects in fall 2005 with proposed program and selection criteria.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. All teen programs will be designed and implemented using the "Youth Development Model" supported by the City Council in the *2005-2010 Parks and Recreation Master Plan*. The Youth Development Model fosters the positive growth of young people through the following five tenets: Safety; Relationship Building; Youth Participation; Community Involvement and Skill Building.
- Section 2. Recreation Division staff will work with key stakeholders in creating a program model for each site. Stakeholders would include but not be limited to: program participants, the Sacramento Youth Commission, Parks and Recreation staff, high school students, school administrators, community and neighborhood-based organizations, libraries and other youth service providers.
- Section 3. The framework for each program will be consistent; however, program components could vary between sites thus allowing flexibility to best meet the needs of a given community.
- Section 4. Partnerships will be designed with high schools, other government agencies or community/neighborhood-based organizations to strengthen and leverage City of Sacramento staffing and funding for program components
- Section 5. Program expansion will occur citywide and be delivered within high school attendance areas

Section 6. Of the \$900,000 previously authorized for this purpose \$533,186 will be allocated to the Department of Parks and Recreation's operating budget as follows (positions and services and supply budgets) to support expansion of the Teen Services programs:

Labor:	101-450-4718-4101	\$418,186
Service & Supplies:	101-450-4718-42XX	\$115,000

Section 7. The Department of Parks and Recreation's staff is increased by a total of 13.2 FTE to provide staffing for the expansion of the Teen Services programs as follows:

2.0 FTE Program Supervisors
4.4 FTE Human Service Program Coordinators
6.8 FTE Recreation Aides

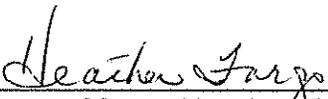
Adopted by the City of Sacramento City Council on November 22, 2005 by the following vote:

Ayes: Councilmembers Cohn, Fong, McCarty, Pannell, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk

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