# REPORT TO COUNCIL
# City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

**CONSENT**
**November 29, 2005**

Honorable Mayor and
Members of the City Council

**Subject:** Supplemental Agreement: Telecommunications Consulting Services

**Location/Council District**: Citywide

**Recommendation:**

Adopt a Resolution authorizing the City Manager to execute the First Amendment to City Agreement 2004-097 with Ronald P. Costa in an amount not to exceed $75,000 for telecommunications consulting services to assist the City with the new Police Communications Dispatch and Training Facility and other minor citywide telecommunications projects through June 2006.

**Contact:** Karl Rosander, Information Technology Manager, 808-8262

**Presenters:** N/A

**Department:** Information Technology

**Division:** Technical Support Services

**Organization No:** 1337

**Summary:**

This report recommends that the City Council adopt the attached resolution awarding a contract, Supplemental Agreement Number 1 to City Agreement 2004-097, with Ronald P. Costa for the continuation of telecommunications consulting services to assist the City with the new Police Communications Dispatch and Training Facility and other minor citywide telecommunications projects through June 2006 in an amount not to exceed $75,000.

**Committee/Commission Action:** None.

**Background Information:**

The City Council has approved Capital Improvement Project (CIP) for the construction of a new Police Communications Dispatch and Training Center on San Joaquin Street. The new communications center contains extensive amounts of high technology communications and electronic equipment. The City's Information Technology Department has a temporary need to provide project management for the installation, checkout, and acceptance of the technical systems for the duration of the project through Fiscal Year 2006.

Mr. Costa has successfully provided the City with the project management of technical systems in the past and is well qualified to perform these functions for the City on this project. Mr. Costa has been working on this project since its inception and has unique knowledge of the electronic systems and the City's specifications. Mr. Costa's technical expertise has been instrumental in keeping the project progressing on schedule and within budget constraints. His continued service on this project is highly needed.

Mr. Costa is very familiar with City Telecommunication projects and provides added value to the City's Information Technology Department in this area and does not require any training period to learn the City's needs or processes. Since 1996, Mr. Costa has supplied telecommunication consulting services to the City of Sacramento totaling approximately $445,000 through multiple agreements.

**Financial Considerations:**

Funding for this Consultant Agreement with Mr. Costa is contained in the new Police Communications Dispatch and Training Center (9-1-1 Center) CIP (712-500-EC21-4820). The total Additional Funding for minor miscellaneous telecommunications support is provided within the Information Technology Department FY 2006 operating budget. No supplemental funding is required.

The current not-to-exceed amount for the current Consultant Agreement is $125,000. Approval of Supplemental Agreement No. 1 in the amount of $75,000 will bring the new not-to-exceed amount to $200,000.

**Environmental Considerations:**

The current project has been determined to be exempt from the requirements of the California Environmental Quality Act (CEQA), under Section 15061(b)(3), which states that CEQA applies only to projects that have the potential for causing a significant effect on the environment. The current project involves only telecommunications consulting assistance. Therefore, it can be seen with certainty that there is no possibility that the activity may have a significant effect on the environment.

**Policy Considerations:**

This recommendation is in conformance with the goals, objectives, initiatives and operating principles of the City's Information Technology Strategic Plan. In particular, it is in accordance with Goal #1, Improve Technical Infrastructure, since Mr. Costa's consulting services will help support the continued implementation of a secure, reliable, flexible and scalable technical infrastructure for the City.

In addition, the requested action is consistent with existing policy concerning consultant services and Chapter 3.64.020 of the Sacramento City Code.

**Emerging Small Business Development (ESBD):**

Ronald P. Costa is certified by the Office of Emerging and Small Business Development (ESBD) as a small business vendor.

Respectfully Submitted by: Karl Rosander, IT Manager

Approved by: Stephen R. Ferguson
Chief Information Officer

Recommendation Approved:

ROBERT P. THOMAS
City Manager

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# RESOLUTION NO.

Adopted by the Sacramento City Council

## AUTHORIZING THE CITY MANAGER TO EXECUTE SUPPLEMENTAL AGREEMENT NO . 1 TO CITY AGREEMENT NO. 2004-097 FOR TELECOMMUNICATIONS CONSULTING SERVICES WITH RONALD P. COSTA FOR AN AMOUNT NOT TO EXCEED $75,000

**BACKGROUND**

A. The City Council has approved Capital Improvement Project (CIP) for the construction of a new Police Communications Dispatch and Training Center on San Joaquin Street. The new communications center contains extensive amounts of high technology communications and electronic equipment. The City's Information Technology Department has a temporary need to provide project management for the installation, checkout, and acceptance of the technical systems for the duration of the project through Fiscal Year 2006.

B. Mr. Costa has successfully provided the City with the project management of technical systems in the past and is well qualified to perform these functions for the City on this project. Mr. Costa has been working on this project since its inception and has unique knowledge of the electronic systems and the City's specifications. Mr. Costa's technical expertise has been instrumental in keeping the project progressing on schedule and within budget constraints. His continued service on this project is highly needed.

C. Mr. Costa is very familiar with City Telecommunication projects and provides added value to the City's Information Technology Department in this area and does not require any training period to learn the City's needs or processes. Since 1996, Mr. Costa has supplied telecommunication consulting services to the City of Sacramento totaling approximately $445,000 through multiple agreements.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

Section 1. The City Manager is authorized to execute Supplemental Agreement No. 1 to City Agreement No. 2004-097 with Ronald P. Costa for the continuation of telecommunications consulting services to assist the City with the new Police Communications Dispatch and Training Facility and other minor citywide telecommunications projects through June 2006 in an amount not to exceed $75,000.