



REPORT TO COUNCIL

City of Sacramento

12

915 I Street, Sacramento, CA 95814-2671
www. CityofSacramento.org

Consent
November 29, 2005

Honorable Mayor and
Members of the City Council

Subject: Approve the Name "Alder Park" and Approve Alder Park Master Plan, CIP LX56.

Location/Council District: 1615 Liani Way, Sacramento, CA 95835
Council District 1

Recommendation: Adopt a Resolution: 1) approving the name "Alder Park;" and 2) approving Alder Park Master Plan, CIP LX56.

Contact: Janet Baker, Park Development Manager, 808-8234

Presenters: None

Department: Parks & Recreation

Division: Park Planning, Design & Development

Organization No: 4727

Summary:

Alder Park is a 2.1-acre park located at 1615 Liani Way in North Natomas. Staff recommends that the City Council adopt a resolution approving the name "Alder Park," approve the Alder Park Environmental Documents, and approve the Alder Park Master Plan, CIP LX56.

Committee/Commission Action:

The Alder Park name and master plan were reviewed and supported by the Parks and Recreation Commission on October 13, 2005.

Background Information:

The master plan (Attachment 1) for the 2.1-acre park was created through the public participation process. The City Council approved funding of \$60,900 for the project in the 2004 Capital Improvement Program (CIP) report and \$255,126 for the 2005 CIP report. The Alder Park Master Plan includes the following: basic landscaping, picnic tables, open turf, a natural area, planter beds, trash receptacles, park benches, a gazebo with seating and lighting, and exercise stations. Park construction is expected to begin in the spring of 2006.

The park was master planned to include the *Maintainable Park Standards* saving techniques. At least 25% of this site is designed with native trees, non-irrigated native grasses and mulch.

Financial Considerations:

Funding in the amount of \$316,026 for the park master planning process and park development was approved by the City Council during the 2004 and 2005 CIP process. The park funds were generated from Park Impact Fees collected in the neighborhood surrounding Alder Park (North Natomas Planning Area 10).

The Neighborhood Park Maintenance Community Facilities District (CFD) was established to reduce reliance on the general fund for neighborhood park maintenance and to preserve the level of maintenance in the parks system. It was projected that revenues from the CFD will provide approximately 65-70% of the cost associated with maintaining new neighborhood parks for those areas that annex to the District.

Since some areas have not annexed to the District, the percentage of costs covered will fall below the 65-70% level. The balance of costs must be borne by the Citywide Landscape and Lighting District and other city funds. Maintenance of existing parks and all community parks, regional parks, open space, trails and buffer areas are not covered by the CFD.

There will be approximately \$16,800 per year in ongoing operational and maintenance costs for Alder Park: \$12,600 in park maintenance and \$4,200 in water and utility costs.

Environmental Considerations:

The Development Services Department, Environmental Planning Services Division has reviewed this project and determined that it is exempt under Class 3, Section number 15303(e), Class 4, Section number 15304(b) and Class 4, Section number 15304(f) of

the CEQA Guidelines. Projects exempt under Class 3, Section number 15303(e) consist of construction of new small structures or facilities. Projects exempt under Class 4, Section number 15304(b) consist of new gardening or landscaping. Projects exempt under Class 4, Section number 15304(f) consist of minor alteration to public and private land including minor trenching and backfilling where the surface is restored.

Policy Considerations:

Providing Parks and Recreation facilities is consistent with the City's strategic plan to achieve sustainability and liveability and to expand economic development throughout the City.

Emerging Small Business Development (ESBD):

The selection of Landscape Architect consultants and contractors for this project follow City established guidelines for inclusion of ESBD firm.

Respectfully Submitted by: 
ROBERT G. OVERSTREET II
Director of Parks & Recreation

Recommendation Approved:

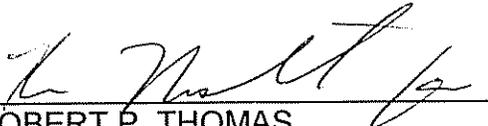
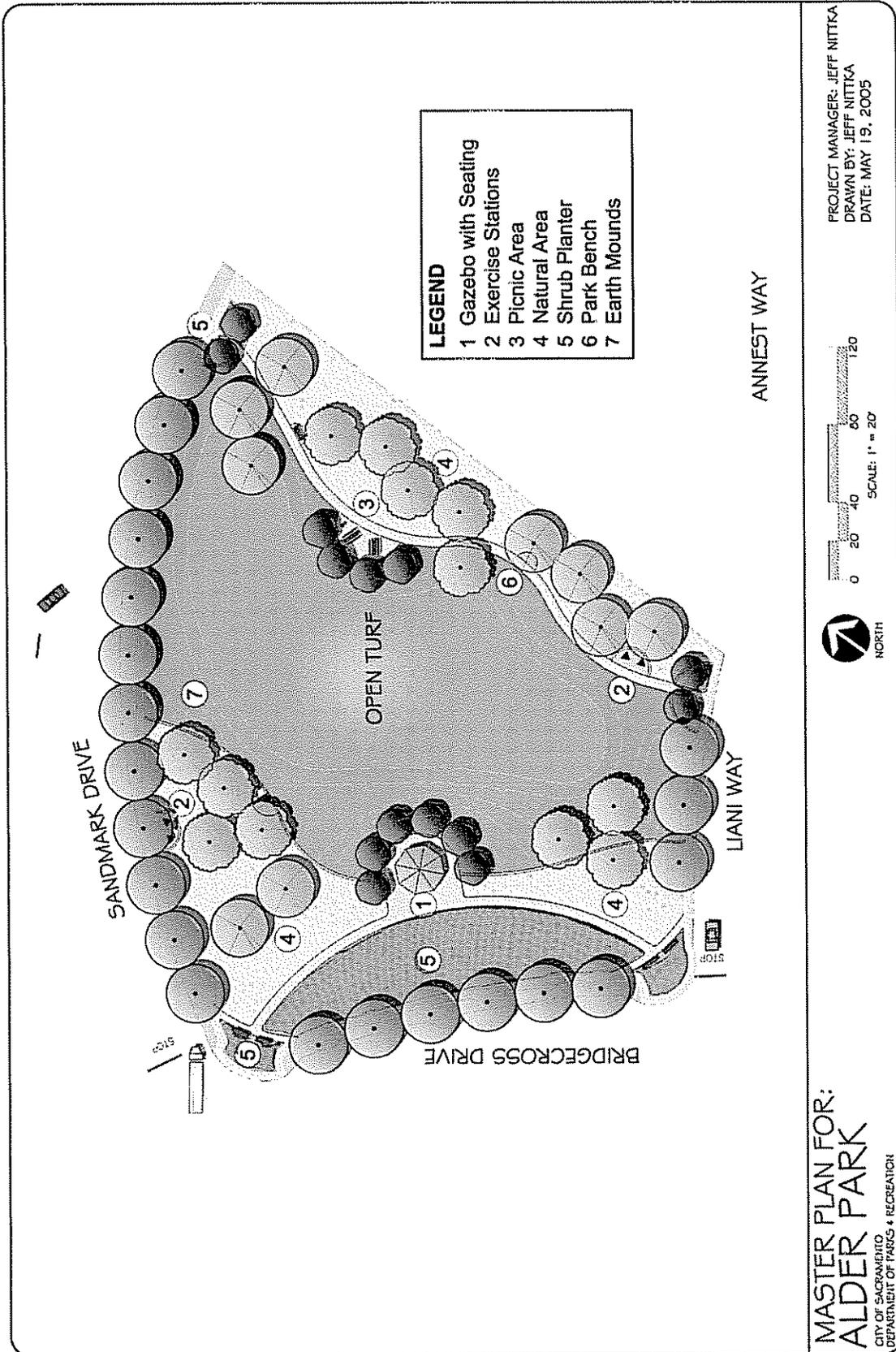

ROBERT P. THOMAS
City Manager

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Attachment 1 – Alder Park Master Plan



RESOLUTION NO. 2005-XXXX

Adopted by the Sacramento City Council

November 29, 2005

**APPROVING THE NAME "ALDER PARK"
AND APPROVING ALDER PARK MASTER PLAN, CIP LX56.**

BACKGROUND:

- A. The City Council approved funding for the development and construction of this project in the 2004 and 2005 annual CIP reports.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

Section 1. Approves the name "Alder Park" for CIP LX56.

Section 2. Approves the Master Plan for Alder Park, CIP LX56.