REPORT TO COUNCIL
City of Sacramento

915 I Street, Sacramento, CA 95814-2671
www. CityofSacramento.org

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Consent
December 6, 2005

Honorable Mayor and
Members of the City Council

Subject: Claim: Execution of the Transportation Development Act Claim Packet for the Fiscal Year 2005-2006

Location/Council District: Citywide

Recommendation: Adopt a Resolution: 1) approving the $358,463 claim for reimbursement for various bicycle and pedestrian facilities in Fiscal Year 2005-2006 and 2) authorizing the City Manager to execute and submit the Transportation Development Act claim for Fiscal Year 2005-2006.

Contact: Janet Baker, Park Development Manager, 808-8234

Presenters: None

Department: Parks & Recreation

Division: Park Planning, Design & Development

Organization No: 4727

Summary:

This is an annual process to "claim" Transportation Development Act (TDA) funds. This annual process was approved as part of the City's Capital Improvement Program (CIP) annual budget. Applications are completed and submitted to the Sacramento Area Council of Governments (SACOG) for reimbursement. For the current fiscal year, $358,463 can be claimed for reimbursement. Staff recommends authorizing the City Manager to execute and submit the claim for the aforementioned dollar amount.

Committee/Commission Action:

None.

Background Information:

The TDA of 1974 allows two percent of the Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities. SACOG is the transportation-planning agency for this area and, as such, is responsible for the allocation of Local Transportation Funds to jurisdictions in Sacramento County.

In the *Fiscal Year 2005-2010 Capital Improvement Project Budget Resolution*, City Council authorized funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento. In order to receive our allocation, SACOG requires a claim package (Exhibit A) to be submitted. The claim package details new projects, provides the status of existing TDA projects, and highlights program changes.

Financial Considerations:

City staff is ready to process the 2005 - 2006 TDA claim for $358,463 (Fund 235) relating to the costs of the above stated improvements. The breakdown is as follows:

PROJECT:	FUND:	CIP/ORG:	AMOUNT:
Bike Trail Maintenance	235	HB31	$ 25,000
Bike Trail Repair	235	HB32	$100,000
Bike Trail Planning	235	HB41	$ 2,000
TDA Match	235	HC26	$231,463
		TOTAL:	$358,463

This report completes the process and allows staff to submit the necessary paperwork to SACOG.

Environmental Considerations:

The Planning and Building Department, Environmental Planning Services has determined that the action of executing the Transportation Development Act claim for Fiscal Year 2005-2006 and applying to SACOG for TDA funds for various bicycle and pedestrian facilities for Fiscal Year 2005-2006 does not have the potential for causing a significant effect on the environment and is therefore exempt under California Environmental Quality Act (CEQA) Guidelines, Categorical Exemption Section 15061 (b)(3), of CEQA. However, any subsequent actions for implementation of the TDA will be required to undergo CEQA review.

Policy Considerations:

Providing Parks and Recreation facilities is consistent with the City's strategic plan to achieve sustainability and liveability and to expand economic development throughout the City. This action is in compliance with the 2010 Sacramento City / County Bikeway Master Plan and the Transportation Master Plan.

Emerging Small Business Development (ESBD):

No goods or services are being purchased.

Respectfully Submitted by:

ROBERT G. OVERSTREET II
Director of Parks & Recreation

Recommendation Approved:

ROBERT P. THOMAS
City Manager

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RESOLUTION NO. 2005-XXXX

Adopted by the Sacramento City Council

December 6, 2005

APPROVING THE FY2005/2006 CLAIM OF $358,463 AND AUTHORIZING THE CITY MANAGER TO EXECUTE AND SUBMIT THE TRANSPORTATION DEVELOPMENT ACT CLAIM PACKET FOR THE FY2005/2006

BACKGROUND:

A. The Transportation Development Act of 1974 allows two percent of Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities.

B. In the *Fiscal Year 2005-2010 Capital Improvement Project Budget Resolution*, City Council authorized funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento.

C. Sacramento Area Council of Governments requires a claim package be submitted in order to receive any allocation.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. Approves the Fiscal Year 2005/2006 claim for reimbursement of $358,463 for Fund 235, used for bicycle and pedestrian facilities.

Section 2. Authorizes the City Manager to execute the Transportation Development Act claim for Fiscal Year 2005/2006 to Sacramento Area Council of Governments.

Section 3. Authorizes the City Manager to submit the Transportation Development Act claim for Fiscal Year 2005-2006 to Sacramento Area Council of Governments for approval and reimbursement.

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Exhibit A – Transportation Development Act Claim Packet

TRANSPORTATION

DEVELOPMENT ACT

CLAIM PACKET

Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

TRANSPORTATION DEVELOPMENT ACT
CLAIM CHECKLIST

Please check the following items as being either included with the attached TDA claim package or are on files at SACOG.

Item	Claimant	Attached	On File
• TDA –1 Annual Transportation Development Claim	All claimants	___X__	N/A
• TDA-2 Project and Expenditure Plan (for the fiscal year of this claim)	All claimants	___X__	N/A
• TDA-3 Status of Previously Approved Projects (operating and capital)	All claimants	___X__	N/A
• TDA-4 Statement of Conformance	All claimants	___X__	N/A
• Resolution by governing body that authorized the claim	All claimants	___X__	N/A
• CHP Safety Compliance Report (completed with the past 13 months)	Claimants for transit service	_____	_____
• Statement of projected or estimated revenues and expenditures for the prior fiscal year.	Claimants for transit service	_____	_____
• Adopted or proposed budget for the fiscal year of the claim	Claimants for transit service	_____	_____
• Signed copy of transit service contract	Claimants for transit service	_____	_____
• Areawide transfer agreement, resolution	Claimants that Allow inter-sys transfers	_____	_____
• Information establishing eligibility under efficiency criteria	Claimants for Revenue-based STA funds	_____	_____
• Certification that claim is consistent with Capital Improvement Program	Claimants for bike/pedestrian facilities	_____	_____
• Compliance with PUC Sections 99155 and 99155.5	Claimants for Transit service	_____	_____

TDA-1

TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

FROM:
Claimant: City of Sacramento
Address: 915 I Street, 5th Floor
City: Sacramento **Zip Code:** 95814
Contact Person: Marian Fahy **Phone:** 808-7991

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF $358,463.00 (FY2005-2006)

STA None

Submitted by: Robert P. Thomas
Title: City Manager
Date: December 6, 2005

TDA-2
ANNUAL PROJECT AND EXPENDITURE PLAN

Claimant: City of Sacramento	**Fiscal Year:** FY 2005/2006
SOURCES OF FUNDING	

Project Title and TDA Article Number	**TDA LTF**	**TDA STA**	**Transit Fares**	**Measure A**	**Road Fund**	**Dev Fees/Const. Tax**	**Fed/State**	**Other**	**Total**
HB31 Bike Trail Maintenance	25,000								25,000
HB32 Bike Trail Repair	100,000								100,000
HB41 Bike Trail Planning	2,000								2,000
HC26 TDA Federal and State	231,463								231,463
SACOG Planning									
TOTAL REQUEST	358,463								358,463

TDA-3

STATUS OF PREVIOUSLY APPROVED PROJECTS

Instructions: Describe the status of all prior fiscal year TDA claim projects and any projects from previous years, which are still active.

- Include both operating and capital projects
- Approved amounts should be as specified in TDA claims approved by SACOG
- Expenditures should be to date
- Project Status should be either "Complete" or "Active"

Fiscal Year	Project Title	Amount Approved	Amount Approved	Expenditures as of 9/30/05	Expenditures	Project Status
		LTF	STA	LTF	STA	
	HA77 Sac River PH1	26,900		26,900		Active
	HA78 Sac River PHII	131,590		92,239		Active
	HB16 Ueda Parkway	448,525		391,615		Active
	HB31 Bike Trail Maintenance	765,700		691,299		Active
	HB32 Bike Trail Repair	399,000		200,800		Active
	HB41 Bike Trail Planning	66,962		64,254		Active
	HB61 Sac State Bikeway	44,000		44,000		Active
	HB66 Two Rivers Bike Trail	35,000		33,034		Active
	HC01 South City Streams	1,090		1,090		Active
	HC11 Freeport Shores Bike	115,000		38,607		Active
	HC21 I-80 & W.Canal	131,238		100,931		Active
	HC26 Fed & State Grant	658,344		175		Active
	LR51 Garden Hwy Rvr Obser	14,084		1,089		Active
	TV37 Bikeway Master Plan Update	33,344		42,945		Active
Total		$2,870,777	$	$1,728,978	$	

TDA-4
STATEMENT OF CONFORMANCE

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claim.

The **City of Sacramento** hereby certifies that the Transportation Development Act claim for fiscal year(s) **2005 – 2006** in the amount of **$ 358,463** (LTF) and $ **-0-** (STA) for a total of **$ 358,463** conforms with the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements)

Certified By:
Title: City Manager
Date: