



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2671
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CONSENT
December 13, 2005

Honorable Mayor and
Members of the City Council

Subject: Transfer of State Jobs-Housing Balance Incentive Grant Funds to Del Paso Boulevard Streetlighting Project

Location/Council District:

Del Paso Boulevard, Council District 2

Recommendation:

Adopt Resolution approving the transfer of funds to the Del Paso Boulevard Streetlighting Project (PN: S151)

Contact: Lucinda Willcox, Infill Coordinator, 808-5053; John Matoba, Associate Electrical Engineer, 808-7891

Presenters: Lucinda Willcox, Infill Coordinator

Department: Development Services

Division: Infill Development

Organization No: 4814

Summary:

This report transfers \$278,000 in excess funds from the 65th Street Streetscape Project to the Del Paso Boulevard Streetlighting project, based on prior City Council direction.

Committee/Commission Action: None.

Background Information:

In 2004, the City received \$2.4 million in State Jobs-Housing Balance Incentive Funds to support infill development and neighborhood revitalization efforts. These funds were allocated to a variety of projects, including the following:

- R Street combined sewer system improvements
- Matching funds for neighborhood streetlighting efforts in Midtown and Tahoe Park

- South Natomas park development and citywide park water conservation efforts
- 65th Street Streetscape Enhancements

After completing initial scoping and design work, the 65th Street Streetscape Project is estimated to cost less than originally programmed. To ensure that the City does not lose potential grant funds, staff reviewed several projects to identify candidates for the surplus funds.

After review, staff recommended and the City Council approved transferring the surplus grant funds to complete the installation of pedestrian scale streetlighting on Del Paso Boulevard from Globe Avenue to El Camino Avenue. This allows for sufficient funding to complete the project, and meets the time frame and eligibility guidelines for the grant funds.

On August 9, 2005, the City Council adopted Resolution 2005-600 authorizing the Planning Director to amend the Jobs-Housing Balance Incentive grant contract with the State to transfer \$278,000 in excess funds from the 65th Street Streetscape Project to the Del Paso Boulevard Streetlighting project.

Pursuant to City Council direction, City staff requested and the State approved a contract amendment on November 2, 2005, to use the state grant funds for the Del Paso Boulevard Streetlighting Project.

Financial Considerations:

This report transfers \$278,000 in state grant funds (Fund 512) from the 65th Street Streetscape Project (PN: TU96) to the Del Paso Boulevard Streetlighting CIP (PN: SI51).

Environmental Considerations:

City Council's action in approving this resolution is solely for the purpose of funding a capital improvement program, and is itself therefore not a project for the purposes of the California Environmental Quality Act.

Policy Considerations:

Investment in pedestrian enhancements on Del Paso Boulevard implements the City's Strategic Plan in promoting and supporting economic vitality, sustainability, and livability.

Emerging Small Business Development (ESBD):

This action does not directly contract for goods or services. Use of the CIP funds will be subject to City policy for ESBD.

Respectfully submitted by: 
Carol Shearly
Director of Planning

Recommendation Approved:

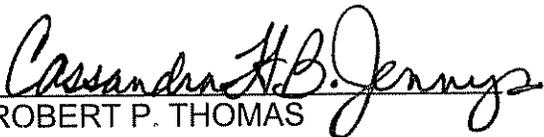

ROBERT P. THOMAS
City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

Date

APPROVING THE TRANSFER OF STATE JOBS-HOUSING BALANCE INCENTIVE FUNDS TO DEL PASO BOULEVARD STREETLIGHTING PROJECT (PN: S151)

BACKGROUND

- A. On March 30, 2005, the City Council authorized the use of State Jobs-Housing Balance Incentive Grant funds to support several capital improvement projects to promote infill development and neighborhood revitalization.
- B. The Del Paso Heights Streetlighting project meets the goal and intent of the grant funds by promoting infill development and neighborhood revitalization.
- C. As a result of surplus funds in the 65th Street Streetscape Project, on August 9, 2005, the City Council authorized the Planning Director to amend the Jobs-Housing Balance Incentive Grant contract with the State to transfer funds from the 65th Street Streetscape Project and to allocate \$278,000 in funds for the Del Paso Boulevard Streetlighting Project.
- D. On November 2, 2005, the State authorized the contract amendment.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The FY05/06 Capital Improvement Program budget is amended by transferring \$278,000 (Fund 512) from the 65th Street Streetscape Project (PN: TU96) to the Del Paso Boulevard Streetlighting project (PN: S151).

Adopted by the City of Sacramento City Council on date by the following vote: