



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

CONSENT
January 5, 2006

Honorable Mayor and
Members of the City Council

Subject: Change Order: Reset City Manager's Change Order Authority and Approve South Natomas Community Park Project Change Order #2 and, CIP LW36

Location/Council District:

2921 Truxel Road, Council District 1

Recommendation: Adopt a Resolution: 1) resetting the City Manager's change order authority and 2) approving Change Order #2 in the amount of \$129,442.02.

Contacts: Janet Baker, Park Development Manager, 808-8234

Dennis Day, Senior Landscape Architect, 808-7633

Presenters: None

Department: Parks & Recreation

Division: Park Planning, Design & Development

Organization No: 4727

Summary:

Staff recommends resetting the City Manager's change order authority and approving Change Order #2 in the amount of \$129,442.02. The construction contract between the City and GoodLand Landscape Construction, Inc. for South Natomas Community Park, CIP LW36, was awarded on August 23, 2005. One change order has been issued in the amount of \$92,444.64. Change Order #2 includes the installation of the primary drainage system for the northern portion of the site and the development of a fitness area in conjunction with Sutter Health. Change Order #2 increases the contracted budget in excess of the current change order authority (8% of the contract value, \$104,458), thus requiring council approval.

Committee/Commission Action: The Citizen's Advisory Committee for Parks and Recreation approved the master plan for South Natomas Community Park on June 1, 2002.

Background Information:

South Natomas Community Park is a 17-acre community park located at Truxel Road and Bannon Creek Drive in South Natomas (Attachment 1). On December 17, 2002, a capital improvement project for South Natomas Community Park was established. Phase I of South Natomas Community Park included the construction of the Community Center and Library; Phase II develops the park (Attachment 2).

The construction contract with GoodLand Landscape Construction, Inc. was awarded on August 23, 2005, for Phase II in the amount of \$1,305,728.75. To date, one change order has been issued in the amount of \$92,530.64 for the addition of a SMUD loop system deferred when the Community Center and Library were constructed, material cost increases of drainage and irrigation pipe due to recent hurricanes, and minor site drainage adjustments.

Change Order #2 includes: completion of the site drainage system and connection to the existing storm drain; installation of the fitness area equipment donated through Sutter Health's "Project Fit America" and enlargement of the play area to install the fitness area; adding wood fiber surfacing material; relocating specified trees; and an additional storm drain line with a new manhole to the existing storm drain line. Construction of the park is scheduled to be completed by the summer of 2006. Since the "As-Built" plans from Phase I included the SMUD loop system and the site drainage system, those necessary improvements were not included in the original project budget or construction documents.

Change Order #2 increases the contracted budget in excess of the current change order authority (8% of the contract value, \$104,458), thus requiring council approval.

Financial Considerations:

It is requested that change order authority be reset in order to maintain the City's responsiveness to contractor if unforeseen circumstances or costs arise.

Due to significant cost savings realized through value engineering in Phase I, funds remain to augment Phase II when the deferred improvements could occur. To date, one change order in the amount of \$92,530.64 has been issued. In January the remaining \$400,000 of Quimby Act funds from City Resolution 2005-634A will be transferred, leaving the unobligated project balance at \$294,211 which is sufficient to cover this change order.

Environmental Considerations:

On June 6, 2000, City Council ratified the Negative Declaration and adopted the Mitigation Reporting Plan. The council report stated, "In accordance with the State Guidelines for implementation of the California Environmental Quality Act (CEQA) of 1970, the Planning Services Division, Office of Environmental Affairs reviewed the proposed South Natomas Community Center, Library, and a Park project and has determined that the proposed project will not result in a significant adverse impact on the environment."

Policy Considerations:

Providing Parks and Recreation facilities is consistent with the City's strategic plan to enhance liveability in Sacramento's neighborhoods by expanding park facilities throughout the City.

Emerging Small Business Development (ESBD):

The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms.

Respectfully Submitted by: 
ROBERT G. OVERSTREET II
Director of Parks & Recreation

Recommendation Approved:

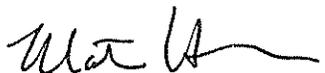

RAY KERRIDGE
Interim City Manager

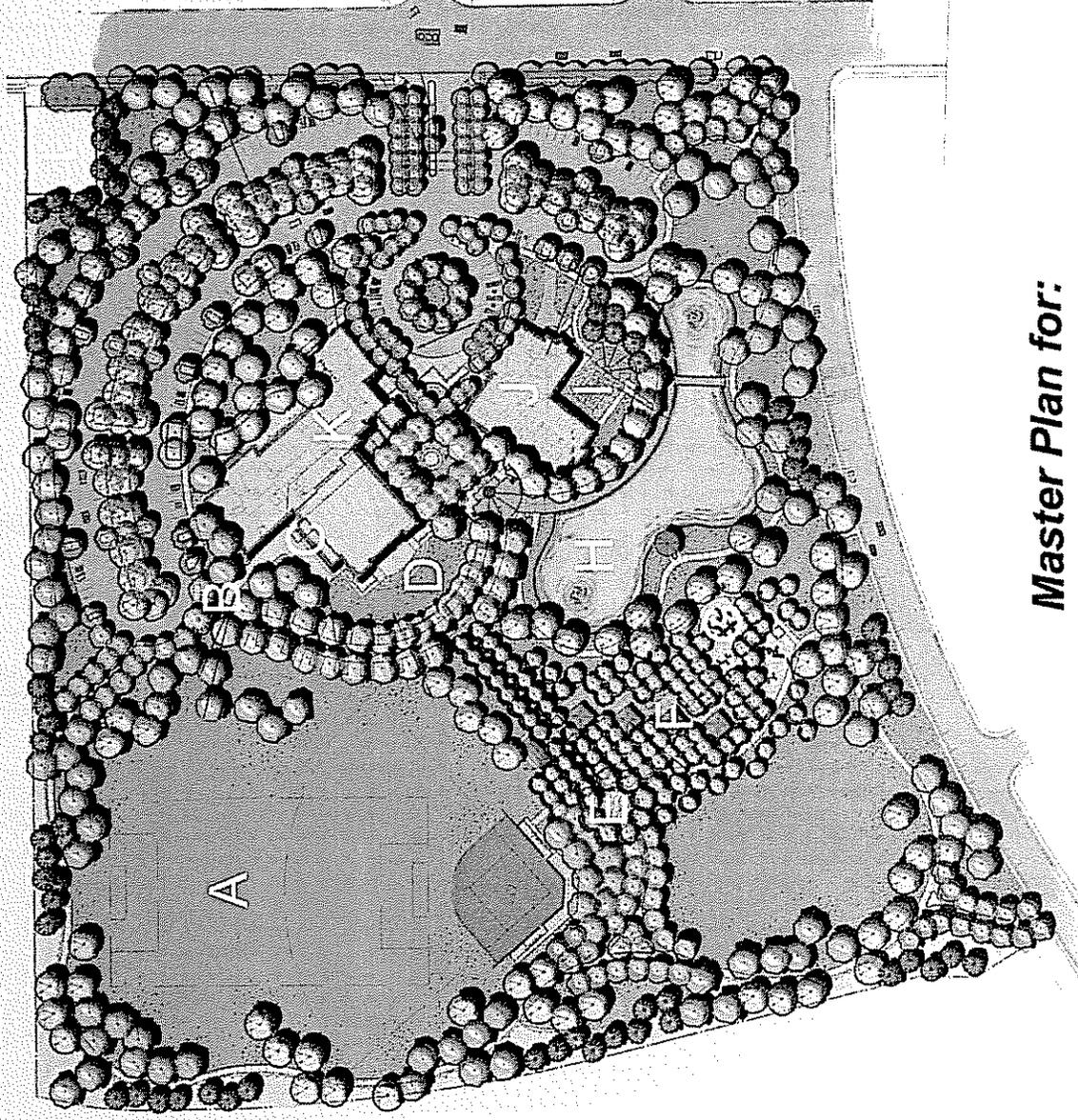
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Attachment 2 – South Natomas Community Park Master Plan

LEGEND

- A - Soccer/Baseball
- B - Farmers Market-
Promenade
- C - Service Yard
- D - Amphitheatre
- E - Interactive
Water Play
- F - Picnic Area
- G - Children's
Play Area
- H - Pond w/ Aeration
Jet & Gazebo
- I - Rose Garden
- J - Existing Library
- K - Existing
Community Ctr.
- L - Existing SMUD
Transformer



**Master Plan for:
 SOUTH NATOMAS COMMUNITY PARK**

RESOLUTION NO. 2006-XXXX

Adopted by the Sacramento City Council

January 5, 2006

**RESETTING THE CITY MANAGER'S CHANGE ORDER AUTHORITY AND APPROVING
CHANGE ORDER #2 IN THE AMOUNT OF \$129,442.02, CIP LW36.**

BACKGROUND

- A. On December 17, 2002, the City established a Capital Improvement Project for South Natomas Community Park, CIP LW36.
- B. On August 23, 2005, the construction contract with GoodLand Landscape Construction, Inc. was awarded for Phase II.
- C. To date, one change order has been issued in the amount of \$92,530.64 for the addition of a SMUD loop system deferred from Phase I, material cost increases of drainage and irrigation pipe due to recent hurricanes, and minor site drainage adjustments.
- D. Change Order #2 increases the contracted budget in excess of the current change order authority (8% of the contract value, \$104,458), thus requiring council approval. Resetting the City Manager's change order authority will maintain the City's responsiveness to contractor if unforeseen circumstances or costs arise.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

Section 1. Resets the City Manager's change order authority.

Section 2. Approves Change Order #2 for \$129,442.02.