



REPORT TO COUNCIL

City of Sacramento

15

915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

CONSENT
January 10, 2006

Honorable Mayor and
Members of the City Council

Subject: Reprogramming Of Federal and State Funds Between Various Projects

Location/Council District: Citywide

Recommendation:

Adopt a Resolution: Direct staff to take all necessary actions with the Sacramento Area Council of Governments (SACOG), and Caltrans to reprogram federal and state funds between various projects and refining the project description of one existing federal project.

Contact: Theresa Arnold, Special Projects Engineer, (916) 808-5514; Hector Barron, Supervising Engineer, (916) 808-2669

Presenters: None

Department: Department of Transportation

Division: Engineering Services

Organization No: 3434

Summary:

In preparation of the upcoming submittal of the new Metropolitan Transportation Improvement Program (MTIP) to SACOG and the 2006 Programming Cycle, staff has analyzed the various federal projects to determine if any programming changes need to be made. Staff believes that there are three projects that are not current high City priorities and that the funds could be better used on other higher priority projects. Additionally, the City previously advanced local funds to projects programmed in the State Transportation Improvement Program (STIP) when the State was unable to allocate funds to projects. Staff recommends identifying replacement projects for those funds. Staff also recommends amending the project description of one federal project.

Committee/Commission Action: None.

Background Information:

SACOG has notified the City that they need all federal and state programming changes for the 2006 Programming Cycle and the MTIP by January 19, 2006. Staff has analyzed the federal and state funded projects to determine any needed programming changes. Staff believes that there are three projects, listed below, that are not current high City priorities and that the funds could be better used on other higher priority projects. Additionally, the City has unidentified projects available to program, as listed below, that should be programmed at this time:

Sutterville and 23rd Intersection Improvements (PN: TX91) – This project would have designed an at-grade intersection at Sacramento City College. Subsequent to the City receiving these design funds, the College received design and construction funds for the project and is proceeding with the project independent of the City. Staff recommends the reprogramming of these funds to another project, the canceling of this project, and the return of the College's unexpended local match up to \$29,616.

Arden Way Improvements Phase 2 (PN: SM86) – This project was intended to improve the Arden Way/Capital City Freeway interchange thereby reducing traffic congestion along Arden Way. This project is Phase 2 of the Arden Way Improvements project that was aimed at improving traffic circulation in the area. Phase 1 of this project constructed improvements along Arden Way in 2002 including installing left turn pockets at key locations and a new traffic signal at the intersection of Arden Way/Alta Arden Expressway. Since initiation of the Arden Way Improvement project, the City has secured funding for the Arden Way ITS project, which will construct Intelligent Transportation System (ITS) improvements along Arden Way from approximately Del Paso Boulevard to Watt Avenue. It is expected that the ITS project will further improve traffic circulation in the area. Given the recently implemented and planned improvements in the area, staff recommends reprogramming these funds to another project and cancelling this project.

Northgate Boulevard Interchange at SR160 (PN: TU21) – This project would have constructed additional ramps at the State Route (SR) 160 interchange. A feasibility study prepared for this project indicated that there was a low cost benefit ratio for this project. Staff recommends the reprogramming of these funds to a higher priority project and the canceling of this project.

Unidentified AB3090 Replacement Projects in the STIP – In the past few years the City has advanced local funds to our transportation projects that were originally programmed with STIP funds. This allowed those projects that were ready for construction to proceed at a time when the State funds were unavailable. As a result of our advancing funds, the City has \$3,653,000 in unidentified projects available to program in the STIP. Staff recommends the programming of these funds as part of the 2006 STIP.

Staff has identified two high priority projects that can use the available funds from the above projects:

Richards Boulevard at 12th and 16th Streets Intersection Improvements (PN TU22) –Bids on this project were rejected by Council in December 2005. However it is clear from the bids received that the project has a shortfall. While staff will not know the actual shortfall until new bids are received in January 2006, staff believes it is prudent to increase the amount of federal funds on the project now while federal funds are available.

Cosumnes River Boulevard Extension and Interchange at I-5 (PN: TV76) – Staff requested federal funds from SACOG for this project as part of the 2006 Programming Cycle, but it was not recommended for funding. Staff recommends programming funds for design and right of way phases.

Reprogram From			Reprogram To		
CIP #	Project Name	Amount	CIP #	Project Name	Amount
TX91	Sutterville and 23 rd Intersection Improvements	\$190,000	TU22	Richards Boulevard at 12 th and 16 th Streets Intersection Improvements	\$190,000
SM86	Arden Way Improvements Phase 2	\$253,000	TU22	Richards Boulevard at 12 th and 16 th Streets Intersection Improvements	\$253,000
SM86	Arden Way Improvements Phase 2	\$899,376	TV76	Cosumnes River Boulevard Extension and Interchange at I-5	\$899,376
TU21	Northgate Boulevard Interchange at SR160	\$1,455,000	TV76	Cosumnes River Boulevard Extension and Interchange at I-5	\$1,455,000
STIP	Unidentified STIP projects	\$3,653,000	TV76	Cosumnes River Boulevard Extension and Interchange at I-5	\$3,653,000

Staff recommends refining the project description of one federal project. The Intermodal Circulation (PN: TV11) project was approved by SACOG as part of the last federal programming round in September of 2002. These funds were to perform preliminary engineering on the extension of four local streets to the new intermodal station. Staff

would like to refine and broaden the description to extend the downtown grid to the new intermodal facility. This will provide flexibility to address circulation access improvements related to the intermodal station as they develop without limiting improvements to specific streets.

Financial Considerations:

Reprogramming of these funds will allow the City to maximize its use of previously granted federal and state funds. Staff is requesting authorization for re-alignment of federal and state grant fund appropriations (Funds 511 and 512), as well as defunding Measure A Construction (Fund 201) funds in the Sutterville and 23rd Intersection Improvements (PN: TX91) project. The budget transactions for these projects will occur after the federal and state paperwork is processed and approved.

Informational Note:

Sacramento Transportation Authority (STA) Board approval is required for all Measure A reallocations. Staff will submit the reallocation request for action at the next scheduled STA Board Meeting. The reallocation of Measure A is contingent upon STA Board approval. There is minimal risk that the STA Board will not approve the reallocation request. If the STA Board does not approve the request, Staff will return to City Council for further budget approvals.

Environmental Considerations:

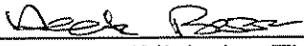
The current request for reprogramming and re-alignment of fund appropriations is not subject to the provisions of the California Environmental Quality Act (CEQA) under the general rule (Section 15061(b)(3)) that CEQA applies only to projects that have the potential for causing a significant effect on the environment. Prior to final approval, each individual project is subject to environmental review in compliance with CEQA and the National Environmental Policy Act.

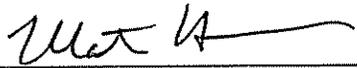
Policy Considerations:

The proposed City Council action is consistent with the City's Strategic Plan goal to achieve sustainability, enhance livability and expand economic development throughout the city.

Emerging Small Business Development (ESBD):

None.

Respectfully Submitted by: 
/ Nicholas Theocharides
Engineering Services Manager

Approved by: 
Marty Hanneman
Director, Department of Transportation

Recommendation Approved:

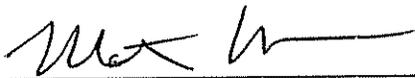

Ray Kerridge
Interim City Manager

Table of Contents:

Pg	1	Report
Pg	6	Resolution

RESOLUTION NO.

Adopted by the Sacramento City Council

APPROVE REPROGRAMMING OF FEDERAL AND STATE FUNDS BETWEEN VARIOUS PROJECTS

BACKGROUND

- A. Staff has analyzed the federal and state funded projects and determined that programming changes are needed to be incorporated in the new Metropolitan Transportation Improvement Program (MTIP) prepared by SACOG.
- B. Three federal projects are not current high City priorities. The projects should be cancelled and their funding reprogrammed to other higher priority projects. Those projects are Sutterville and 23rd Intersection Improvements (PN: TX91), Arden Way Improvements Phase 2 (PN: SM86) and Northgate Boulevard Interchange at SR160 (PN: TU21).
- C. The City's unidentified AB3090 Replacement Projects in the STIP should be programmed at this time.
- D. Two federal projects are in need of federal/state funds to proceed to the next phase of work. Richards Boulevard at 12th and 16th Streets Intersection Improvements (PN: TU22) and Cosumnes River Boulevard Extension and Interchange at I-5 (PN: TV76).

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Staff is directed to take all necessary actions with the Sacramento Area Council of Governments (SACOG), and Caltrans to reprogram federal funds between these various projects.

Reprogram From			Reprogram To		
CIP #	Project Name	Amount	CIP #	Project Name	Amount
TX91	Sutterville and 23 rd Intersection Improvements	\$190,000	TU22	Richards Boulevard at 12 th and 16 th Streets Intersection Improvements	\$190,000
SM86	Arden Way Improvements Phase 2	\$253,000	TU22	Richards Boulevard at 12 th and 16 th Streets Intersection Improvements	\$253,000
SM86	Arden Way Improvements Phase 2	\$899,376	TV76	Cosumnes River Boulevard Extension and Interchange at I-5	\$899,376
TU21	Northgate Boulevard Interchange at SR160	\$1,455,000	TV76	Cosumnes River Boulevard Extension and Interchange at I-5	\$1,455,000
STIP	Unidentified STIP projects	\$3,653,000	TV76	Cosumnes River Boulevard Extension and Interchange at I-5	\$3,653,000

Section 2. When the federal paperwork is approved, staff is directed to take the following budget actions:

- a. Cancel the Sutterville and 23rd Intersection Improvements (PN: TX91) project and return to Sacramento City College the unexpended local match up to \$29,616 (Fund 248) and return the unused Measure A Construction (Fund 201) funds up to \$60,000 to contingency.
- b. Cancel the Arden Way Improvements Phase 2 (PN: SM86) project. Repay the previous reimbursement of \$34,996 back to Caltrans. Amend the Capital Improvement Program expenditure budget by appropriating \$8,500 (Fund 202) to the Arden Way Improvements Phase 2 (PN: SM86) project to cover federal expenditures that are being refunded to Caltrans.
- c. Cancel the Northgate Boulevard Interchange at SR160 (PN: TU21) project.
- d. Amend the Capital Improvement Program revenue and expenditure budgets by appropriating \$6,007,376 (Funds 511 and/or 512) to the Cosumnes River Boulevard Extension and Interchange with I-5 project

(PN: TV76). The City Manager is authorized to execute any Program Supplements with Caltrans to implement the reprogramming of these funds.

- e. Amend the Capital Improvement Program revenue and expenditure budgets by appropriating \$443,000 (Funds 511 and/or 512) to the Richards Boulevard at 12th and 16th Streets Intersection Improvements project (PN: TU22). The City Manager is authorized to execute any Program Supplements with Caltrans to implement the reprogramming of these funds.

Section 3. Staff is directed to bring a Measure A Construction (Fund 201) reallocation request to the Sacramento Transportation Authority (STA) Board for approval.

Section 4. The project description of the Intermodal Circulation Project (PN: TV11) is refined and broadened to: Extend the downtown grid to the new intermodal facility.