

RESOLUTION NO. 2006-027

Adopted by the Sacramento City Council

January 10, 2006

APPROVE REPROGRAMMING OF FEDERAL AND STATE FUNDS BETWEEN VARIOUS PROJECTS

BACKGROUND

- A. Staff has analyzed the federal and state funded projects and determined that programming changes are needed to be incorporated in the new Metropolitan Transportation Improvement Program (MTIP) prepared by SACOG.
- B. Three federal projects are not current high City priorities. The projects should be cancelled and their funding reprogrammed to other higher priority projects. Those projects are Sutterville and 23rd Intersection Improvements (PN: TX91), Arden Way Improvements Phase 2 (PN: SM86) and Northgate Boulevard Interchange at SR160 (PN: TU21).
- C. The City's unidentified AB3090 Replacement Projects in the STIP should be programmed at this time.
- D. Two federal projects are in need of federal/state funds to proceed to the next phase of work. Richards Boulevard at 12th and 16th Streets Intersection Improvements (PN: TU22) and Cosumnes River Boulevard Extension and Interchange at I-5 (PN: TV76).

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Staff is directed to take all necessary actions with the Sacramento Area Council of Governments (SACOG), and Caltrans to reprogram federal funds between these various projects.

Reprogram From			Reprogram To		
CIP #	Project Name	Amount	CIP #	Project Name	Amount
TX91	Sutterville and 23 rd Intersection Improvements	\$190,000	TU22	Richards Boulevard at 12 th and 16 th Streets Intersection Improvements	\$190,000
SM86	Arden Way Improvements Phase 2	\$253,000	TU22	Richards Boulevard at 12 th and 16 th Streets Intersection Improvements	\$253,000
SM86	Arden Way Improvements Phase 2	\$899,376	TV76	Cosumnes River Boulevard Extension and Interchange at I-5	\$899,376
TU21	Northgate Boulevard Interchange at SR160	\$1,455,000	TV76	Cosumnes River Boulevard Extension and Interchange at I-5	\$1,455,000
STIP	Unidentified STIP projects	\$3,653,000	TV76	Cosumnes River Boulevard Extension and Interchange at I-5	\$3,653,000

Section 2. When the federal paperwork is approved, staff is directed to take the following budget actions:

- a. Cancel the Sutterville and 23rd Intersection Improvements (PN: TX91) project and return to Sacramento City College the unexpended local match up to \$29,616 (Fund 248) and return the unused Measure A Construction (Fund 201) funds up to \$60,000 to contingency.
- b. Cancel the Arden Way Improvements Phase 2 (PN: SM86) project. Repay the previous reimbursement of \$34,996 back to Caltrans. Amend the Capital Improvement Program expenditure budget by appropriating \$8,500 (Fund 202) to the Arden Way Improvements Phase 2 (PN: SM86) project to cover federal expenditures that are being refunded to Caltrans.
- c. Cancel the Northgate Boulevard Interchange at SR160 (PN: TU21) project.
- d. Amend the Capital Improvement Program revenue and expenditure budgets by appropriating \$6,007,376 (Funds 511 and/or 512) to the Cosumnes River Boulevard Extension and Interchange with I-5 project

(PN: TV76). The City Manager is authorized to execute any Program Supplements with Caltrans to implement the reprogramming of these funds.

- e. Amend the Capital Improvement Program revenue and expenditure budgets by appropriating \$443,000 (Funds 511 and/or 512) to the Richards Boulevard at 12th and 16th Streets Intersection Improvements project (PN: TU22). The City Manager is authorized to execute any Program Supplements with Caltrans to implement the reprogramming of these funds.

Section 3. Staff is directed to bring a Measure A Construction (Fund 201) reallocation request to the Sacramento Transportation Authority (STA) Board for approval.

Section 4. The project description of the Intermodal Circulation Project (PN: TV11) is refined and broaden to: Extend the downtown grid to the new intermodal facility.

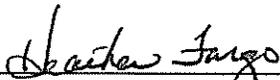
Adopted by the City of Sacramento City Council on January 10, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong Hammond, McCarty, Pannell, Sheedy, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Councilmembers Tretheway and Waters.



Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk