REPORT TO COUNCIL
City of Sacramento

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CONSENT
January 17, 2006

Honorable Mayor and
Members of the City Council

Subject: Grant/Agreement: Accept a Proposition 40 Youth Soccer and Recreational Development Program Grant and a Proposition 40 Urban Parks and Healthy Communities Program Grant for the Development of Elements of Granite Regional Park Phase II (PN: LV97 & LV98)

Location/Council District: Granite Regional Park, Council District 6

Recommendation:

Adopt a Resolution: 1) Accepting a Proposition 40 Youth Soccer and Recreational Development Program Grant in the amount of $800,000 into Fund 248, 2) Appropriating these grant funds, $800,000 (Fund 248), to the Granite Regional Park All-Weather Soccer Field Project (PN: LV98), 3) Accepting a Proposition 40 Urban Parks and Healthy Communities Grant in the amount of $750,000 into Fund 248, and 4) Appropriating these grant funds, $750,000 (Fund 248), to the Granite Regional Park Skatepark Project (PN: LV97).

Contacts: Lori Harder, Support Services Manager, 808-5129
Jonathan Rewers, Parks and Recreation Analyst, 808-7590

Presenters: N/A

Department: Parks and Recreation

Division: Administration

Organization No: 4511

Summary:

The City was successful in obtaining two competitive grants totaling $1,550,000 for development of elements of Granite Regional Park Phase II. The Proposition 40 Youth Soccer and Recreational Development Program funds projects that foster the development of new youth soccer, baseball, softball, and basketball recreation opportunities. The Proposition 40 Urban Parks and Healthy Communities Program funds the acquisition and/or development of properties for active recreational purposes. Staff recommends that the City Council approve the actions necessary to accept and properly account for these grant funds.

Committee/Commission Action:

The Citizen's Advisory Committee (CAC) for Parks and Recreation supported the

development of these grant proposals at their July 15, 2004 meeting.

Background Information:

The California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002 (Proposition 40) was passed by the voters of California in November 2002. The Bond Act funds the acquisition and development of properties for the state park system, the acquisition and development of neighborhood, community, and regional parks and recreational areas, for land, air, and water conservation programs, including acquisition for those purposes, and to acquire, restore, preserve and interpret California's historical and cultural resources.

The Youth Soccer and Recreation Development program was one of a number of competitive programs funded through the Proposition 40 Park Bond. The program funds local agencies and community-based organizations to foster the development of new youth soccer, baseball, softball, and basketball recreation.

The Urban Parks and Healthy Communities Program is another competitive grant programs funded through the Proposition 40 Park Bond. The funds the acquisition and/ or development of properties for active recreational purposes or activities that require athletic fields, courts, gymnasiums, or other recreational venues for youth soccer, baseball, football, basketball, tennis, or swimming, or any activity the State identifies as meeting this definition.

In November 2004, the City Council supported the preparation of three grant proposals under these two grant programs:

- $800,000 under the Prop. 40 Youth Soccer and Recreational Development Program for the development of an all-weather lighted soccer field at Granite Regional Park,
- $750,000 for the Phase II of a regional skatepark at Granite Regional Park, and
- $600,000 for the development of the Southside Accessible Playground.

Staff was notified in September 2005, that the City was going to be awarded the two grant requests for Granite Regional Park totaling $1,550,000 for the purposes listed above.

In November 2005, the City Council approved the budgets and established the appropriate capital improvement projects (CIP's) in anticipation of accepting these grant funds. Staff's recommendation, therefore, is that the City Council approve the actions necessary to accept and properly account for these grant funds.

Financial Considerations:

Staff recommends that the City Council accept the Proposition 40 Youth Soccer and Recreational Development Program Grant in the amount of $800,000 into Fund 248 and appropriate these grant funds to the Granite Regional Park All-Weather Soccer Field Project (PN: LV98).

Staff also recommends that the City Council accept the Proposition 40 Urban Parks and Healthy Communities Grant in the amount of $750,000 into Fund 248 and appropriate these grant funds to the Granite Regional Park Skatepark Project (PN: LV97).

Environmental Considerations:

The Environmental Services Manager has determined that the Granite Regional Park Phase II Project, as proposed, will not have a significant impact to the environment; therefore, a Mitigated Negative Declaration has been prepared. In compliance with Section 15070(B)1 of the California Environmental Quality Act (CEQA) guidelines, the City has incorporated mandatory mitigation measures into the project plans to avoid potential impacts or to mitigate such impacts to a point where clearly no significant impacts will occur. These mitigation measures were approved by the City Council on March 15, 2005.

The proposed Negative Declaration was available for a 30-day Public Review during the period of February 9 through March 10, 2005. No comments were received; the City Council therefore ratified the Negative Declaration.

Policy Considerations:

Providing Parks and Recreation facilities is consistent with the City's strategic plan to achieve sustainability and livability and to expand economic development throughout the City.

Emerging Small Business Development (ESBD):

The selection of consultants and contractors for this project will follow City established guidelines for inclusion of ESBD firms.

Respectfully Submitted by: _____
ROBERT G. OVERSTREET II
Director of Parks and Recreation

Recommendation Approved:

_____
RAY KERRIDGE
Interim City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

ACCEPTING A PROPOSITION 40 YOUTH SOCCER AND RECREATIONAL DEVELOPMENT PROGRAM GRANT AND A PROPOSITION 40 URBAN PARKS AND HEALTHY COMMUNITIES PROGRAM GRANT FOR THE DEVELOPMENT OF ELEMENTS OF GRANITE REGIONAL PARK PHASE II (PN: LV97 & LV98)

BACKGROUND

A. The State of California Youth Soccer and Recreation Development program was one of a number of competitive programs funded through the Proposition 40 Park Bond. The program funds local agencies and community-based organizations to foster the development of new youth soccer, baseball, softball, and basketball recreation.

B. The State of California Urban Parks and Healthy Communities Program is one of a number of competitive grant programs funded through the Proposition 40 Park Bond. The program funds the acquisition and/ or development of properties for active recreational purposes or activities that require athletic fields, courts, gymnasiums, or other recreational venues for youth soccer, baseball, football, basketball, tennis, or swimming, or any activity the State identifies as meeting this definition.

C. In November 2004, the City Council supported the preparation of three grant proposals under these two grant programs.

D. In September 2005, staff was notified of two grant awards for Granite Regional Park totaling $1,550,000.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The Proposition 40 Youth Soccer and Recreational Development Program grant in the amount of $800,000 is accepted into Fund 248.

Section 2. The Proposition 40 Youth Soccer and Recreational Development Program grant in the amount of $800,000 (Fund 248) is appropriated to the Granite Regional Park All-Weather Soccer Field Project (PN: LV98).

Section 3. The Proposition 40 Urban Parks and Healthy Communities Program grant in the amount of $750,000 is accepted into Fund 248.

Section 4. The Proposition 40 Urban Parks and Healthy Communities Program grant in the amount of $750,000 (Fund 248) is appropriated to the Granite Regional Park Skatepark Project (PN: LV97).