



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

CONSENT
January 17, 2006

Honorable Mayor and
Members of the City Council

Subject: Agreement: I-5/Cosumnes River Boulevard Extension and Interchange
Project (PN: TV76)

Location/Council District: The project will extend Cosumnes River Boulevard from its current terminus at Franklin Boulevard to Freeport Boulevard, and construct a new interchange at Interstate 5 (I-5). The project is located between Pocket/Meadowview Road and Laguna Boulevard in the Pocket and Airport Meadowview Planning Areas. Location Map – Exhibit A of Resolution. (Districts 7 and 8)

Recommendation:

Adopt a Resolution: 1) appropriating \$200,000 (Fund 201 - Measure A Construction) to the I-5/Cosumnes River Boulevard Extension and Interchange Project (PN: TV76), 2) directing staff to bring a Measure A (Fund 201 – Measure A Construction) reallocation request in the amount of \$200,000 to the Sacramento Transportation Authority (STA) Board for approval, 3) authorizing the City Manager to execute Supplemental Agreement No. 3 in the amount of \$212,676 with Mark Thomas & Company Inc., and 4) resetting the City Manager's Supplemental Agreement authority.

Contact: Saed Hasan, Senior Engineer, 808-7923; Hector Barron, Supervising Engineer, 808-2669

Presenters: None

Department: Department of Transportation

Division: Engineering Services

Organization No: 3435

Summary:

This report requests approval of Supplemental Agreement No. 3 with Mark Thomas & Company Inc., in the amount of \$212,676, to complete the environmental phase of the project.

Committee/Commission Action:

None

Background Information:

On May 29, 2001, the City commenced preparing the environmental document for the I-5/Cosumnes River Boulevard Extension and Interchange Project (PN: TV76). The project proposes to extend the Cosumnes River Boulevard from its current westerly terminus at Franklin Boulevard to an at-grade intersection with Freeport Boulevard (in the incorporated town of Freeport), with a proposed interchange at I-5. The proposed interchange is a standard Type L-9 partial cloverleaf configuration that has been modified to provide safer crossings by pedestrians and bicyclists. The proposed roadway extension consists of four lanes between Franklin Boulevard and 24th Street, six lanes between 24th Street and I-5, and four lanes between I-5 and Freeport Boulevard. However, the City will also evaluate an alternative that provides a four lane roadway between 24th Street and I-5. The Environmental Document for the project is expected to be completed after the release of the SACOG Air Conformity Model in January/February 2006.

Supplemental Agreement No. 3 with Mark Thomas & Company, Inc. is required to complete the environmental phase of the project. Additional services include:

- Conducting additional public outreach services as requested by stakeholders.
- Preparing additional project phasing scenarios including project plans, cost estimates, and traffic evaluation.
- Revising the Project Report to address new phasing scenarios.
- Providing analysis for an option that provides four lanes on proposed Cosumnes River Boulevard extension between 24th Street and I-5.
- Providing additional coordination with other projects including review of mitigation measures.
- Responding to additional reviews on the Administrative Environmental Draft by Caltrans and FHWA.
- Producing more copies of the Draft Environmental Document in response to increased requests by stakeholders.
- Extending the environmental phase of the project as a result of the lock down on federal projects.
- Providing additional project management tasks.

Financial Considerations:

As of December 28, 2005, the I-5/Cosumnes River Boulevard Extension and Interchange Project (PN: TV76) has an unobligated balance of \$3,410,389. The approval of additional funding in the amount of \$200,000 (Fund 201 - Measure A Construction) will increase the total budget to \$5,001,788 and the unobligated balance to \$3,610,389, which is sufficient to execute Supplemental Agreement No. 3 in the amount of \$212,676 with Mark Thomas & Company Inc. and to cover the remaining staff costs.

Informational Note: Sacramento Transportation Authority (STA) Board approval is required for all Measure A reallocations. Staff will submit the reallocation request for action at the next scheduled STA Board meeting. The reallocation of Measure A in the

amount of \$200,000 is contingent upon STA Board approval. There is minimal risk that the STA Board will not approve the reallocation request. Staff will return to City Council for further budget approvals if the STA Board does not approve the reallocation request.

Environmental Considerations:

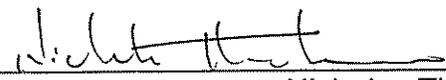
The requested action is not subject to the provisions of the California Environmental Quality Act (CEQA) under the general rule (Section 15061 (b)(3)) that CEQA applies only to projects that have the potential for causing a significant effect on the environment.

Policy Considerations:

The proposed City Council action is consistent with the City's Strategic Plan goal to achieve suitability and enhance livability and expand economic development throughout the city.

Emerging Small Business Development (ESBD):

ESBE project participation requirements were met for the original approved contract with Mark Thomas & Company, Inc.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Francesca Lee Halbakken
Interim Director, Department of Transportation

Recommendation Approved:

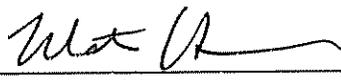

Ray Kerridge
Interim City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

AUTHORIZING THE CITY MANAGER TO EXECUTE SUPPLEMENTAL AGREEMENT NO. 3 WITH MARK THOMAS & COMPANY INC. FOR THE I-5 COSUMNES RIVER BOULEVARD EXTENSION AND INTERCHANGE PROJECT (PN: TV76)

BACKGROUND

- A. On May 29, 2001, the City commenced preparing the environmental document for the I-5/Cosumnes River Boulevard Extension and Interchange Project (PN: TV76).
- B. Supplemental Agreement No. 3 in the amount of \$212,676 with Mark Thomas & Company, Inc. is required to complete the environmental phase of the project. Additional services are prompted mainly by the need to conduct additional public outreach, to analyze additional phasing scenarios, to evaluate a four lane facility between 24th Street and I-5, and to respond to additional comments by Caltrans and FHWA.

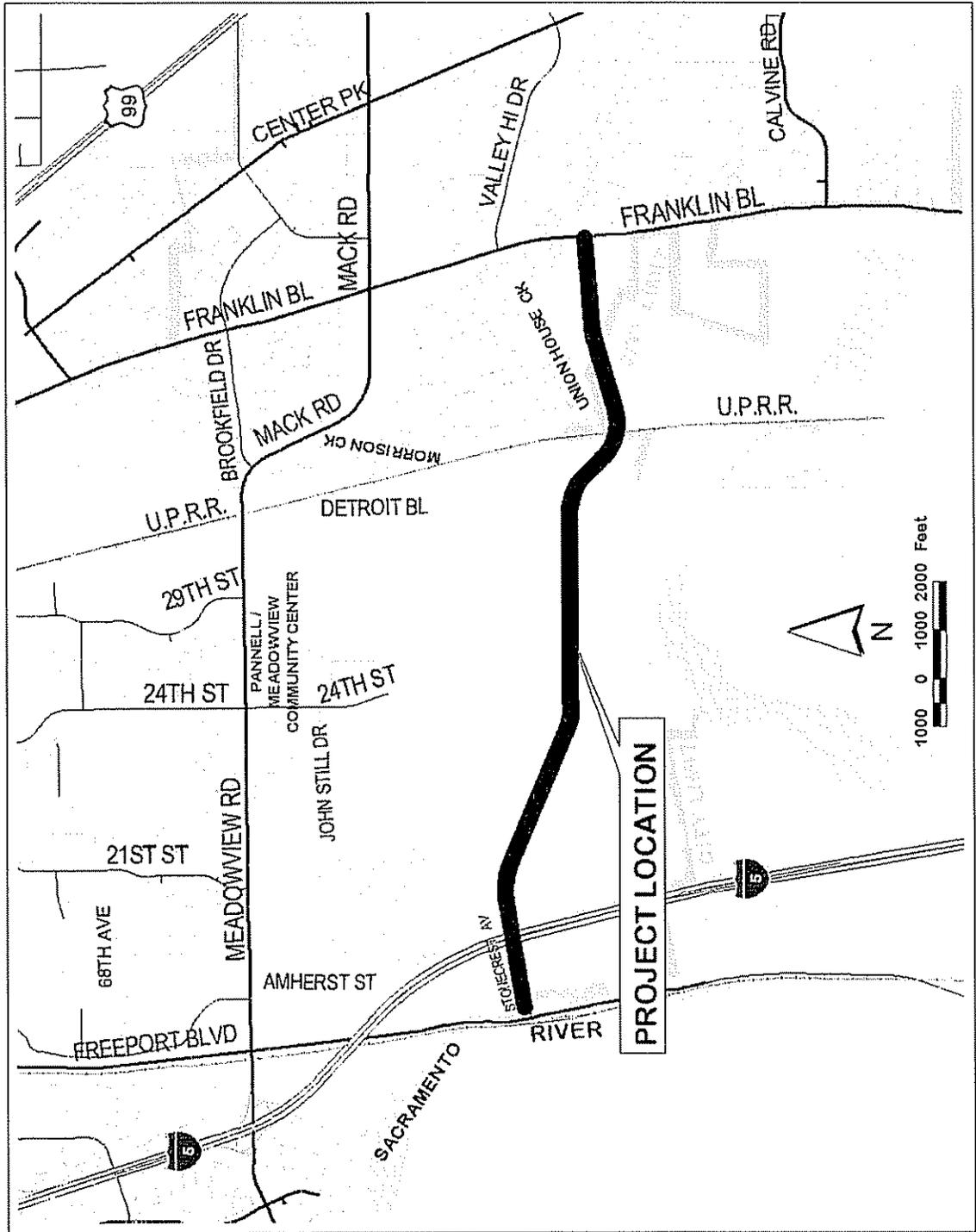
BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The FY05-06 Capital Improvement Program budget is amended by appropriating \$200,000 (Fund 201 - Measure A Construction) to the I-5/Cosumnes River Boulevard Extension and Interchange Project (PN: TV76).
- Section 2. Staff is directed to bring a Measure A (Fund 201 – Measure A Construction) reallocation request in the amount of \$200,000 to the Sacramento Transportation Authority (STA) Board for approval.
- Section 3. The City Manager is authorized to execute Supplemental Agreement No. 3 with Mark Thomas and Company, Inc. in the amount of \$212,676 for the I-5 Cosumnes River Boulevard Extension and Interchange Project (PN: TV76).
- Section 4. The City Manager's Supplemental Agreement authority is reset.

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- Exhibit A: Map of Cosumnes River Blvd Extension and Interchange Project (PN: TV76)
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Location map for
COSUMNES RIVER BLVD EXTENSION
AND INTERCHANGE PROJECT (PN:TV76)



Map Contact: S. Tobin
Date: July, 2005