



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
January 17, 2006

Honorable Mayor and
Members of the City Council

Subject: Supplemental Agreement: Integrity Data and Fiber, Inc.

Location/Council District: Citywide

Recommendation:

Adopt a Resolution authorizing the City Manager to execute the First Amendment to City Agreement 2005-0033 with Integrity Data and Fiber, Inc. (IDF) in an amount not to exceed \$100,000 for the continued removal and decommissioning of the City's Municipal Fire Alarm System (MFAS) through June 2006.

Contact: Thanh Vo, Information Technology Project Manager, 808-7988

Presenters: N/A

Department: Information Technology

Division: Administration

Organization No: 1311

Summary:

This report recommends that the City Council adopt the attached resolution awarding a contract, Supplemental Agreement Number 1 to City Agreement 2005-0033, with IDF for the continued removal and decommissioning of the City's MFAS through June 2006 in an amount not to exceed \$100,000.

Committee/Commission Action: None.

Background Information:

The MFAS consists of 562 fire alarm/street call boxes, approximately 200 miles of aerial wires on approximately 4,000 utility poles and 120 miles of underground cables. MFAS was built in the 1930s based on the fire telegraph signaling technology. The technology in this system has not been upgraded since its inception. As a result, MFAS requires major overhaul, large investments, and more resources to keep it running and providing adequate fire alarm services to the City's constituents and local businesses. In addition, national and locally listed Central Station Fire Alarm Service Providers have much better equipment, adequate infrastructure, and sufficient resources to serve the City's residents and local businesses. As a result, the City has initiated a project to decommission the MFAS.

On February 24, 2005, the City invited proposals from experienced, qualified utilities maintenance companies and/or fire alarm installation and maintenance vendors that specialized in fire alarm installation and maintenance, to provide a journey-level lineman, line-worker equipment and tools to assist City staff in decommissioning the MFAS as described in the RFP P051311001. The City has set forth proposal specifications in the RFP for services that are anticipated to meet the City's MFAS decommissioning needs for the next eighteen (18) months. Eight companies obtained the RFP packages from the City Web site. Two firms responded to the City's request. One of the two firms is City ESBD certified.

On April 5, 2005, City Council approved Staff's recommendation and awarded a contract to Integrity Data & Fiber (IDF) in the amount of \$177,000.

Staff requests approval of Supplemental Agreement No. 1 in an amount not-to-exceed \$100,000 for the continued decommissioning of the MFAS project. The increase amount is due to the additional workload requirements that include the removal and restoration of pedestal bases and utility poles that was not initially part of the RFP.

Approval of Supplemental Agreement No. 1 will bring the new not-to-exceed amount to \$277,000.

Financial Considerations:

No additional funding is required. The unspent funding for the MFAS project will be carried over from FY-2004/05 to FY-2005/06 in the amount of \$347,042 (object code 4930) which will be used to complete the project. The projected completion date of the project is June 30, 2006.

Environmental Considerations:

The current project has been determined to be exempt from the requirements of the California Environmental Quality Act (CEQA), under Section 15061(b)(3), which states that CEQA applies only to projects that have the potential for causing a significant effect on the environment. The current project involves only telecommunications consulting assistance. Therefore, it can be seen with certainty that there is no possibility that the activity may have a significant effect on the environment.

Policy Considerations:

This recommendation is in conformance with the goals, objectives, initiatives and operating principles of the City's information Technology Strategic Plan. In particular, it is in accordance with Goal #1, Improve Technical Infrastructure.

Emerging Small Business Development (ESBD):

Integrity Data & Fiber, Inc. is certified by the Office of Emerging and Small Business Development (ESBD) as a small business vendor.

Respectfully Submitted by: Thanh Vo, IT Project Manager

Approved by: Stephen R. Ferguson
Stephen R. Ferguson
Chief Information Officer

Recommendation Approved:

gr Ray Kerridge
Ray Kerridge
Interim City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

AUTHORIZING THE CITY MANAGER TO EXECUTE SUPPLEMENTAL AGREEMENT NO. 1 TO CITY AGREEMENT NO. 2005-0033 FOR THE CONTINUED REMOVAL AND DECOMMISSIONING OF THE CITY'S MUNICIPAL FIRE ALARM SYSTEM (MFAS) WITH INTEGRITY DATA AND FIBER, INC. FOR AN AMOUNT NOT TO EXCEED \$100,000

BACKGROUND

- A. The MFAS consists of 562 fire alarm/street call boxes, approximately 200 miles of aerial wires on approximately 4,000 utility poles and 120 miles of underground cables. MFAS was built in the 1930s based on the fire telegraph signaling technology. The technology in this system has not been upgraded since its inception. As a result, MFAS requires major overhaul, large investments, and more resources to keep it running and providing adequate fire alarm services to the City's constituents and local businesses. In addition, national and locally listed Central Station Fire Alarm Service Providers have much better equipment, adequate infrastructure, and sufficient resources to serve the City's residents and local businesses. As a result, the City has initiated a project to decommission the MFAS.
- B. On February 24, 2005, the City invited proposals from experienced, qualified utilities maintenance companies and/or fire alarm installation and maintenance vendors that specialized in fire alarm installation and maintenance, to provide a journey-level lineman, line-worker equipment and tools to assist City staff in decommissioning the MFAS as described in the RFP P051311001. The City has set forth proposal specifications in the RFP for services that are anticipated to meet the City's MFAS decommissioning needs for the next eighteen (18) months. Eight companies obtained the RFP packages from the City Web site. Two firms responded to the City's request. One of the two firms is City ESBD certified.
- C. On April 5, 2005, City Council approved Staff's recommendation and awarded a contract to Integrity Data & Fiber (IDF) in the amount of \$177,000. IDF was the lowest responsible bid received.
- D. Staff requests approval of Supplemental Agreement No. 1 in an amount not-to-exceed \$100,000 for the continued decommissioning of the MFAS project. The increase amount is due to the additional workload requirements that include the removal and restoration of pedestal bases and utility poles that was not initially part of the RFP.

- E. Approval of Supplemental Agreement No. 1 will bring the new not-to-exceed amount to \$277,000.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager is authorized to execute Supplemental Agreement No. 1 to City Agreement No. 2005-0033 with Integrity Data and Fiber, Inc. for the continued removal and decommissioning of the City's Municipal Fire Alarm System through June 2006 in an amount not to exceed \$100,000.