

RESOLUTION NO. 2006-050

Adopted by the Sacramento City Council

January 17, 2006

APPROVING THE APPROPRIATION OF \$381,600 IN THE NORTH NATOMAS COMMUNITY IMPROVEMENT FUND 780 FOR THE NORTH NATOMAS REGIONAL PARK, CIP LX66

BACKGROUND:

- A. The City Council approved funding for the development and construction for North Natomas Regional Park, CIP LX66, in the Fiscal Year 2006 CIP.
- B. One of the design elements of the North Natomas Regional Park bike trails is the bridges between the community and the park. The North Natomas Financing Plan includes funding for various bikeways and bridges from development impact fees. Funding of a bridge over the Drainage Channel is an appropriate use of North Natomas fees.
- C. It is requested that an appropriation of \$381,600 in Fund 780 for the North Natomas Regional Park Project, CIP LX66, be made. Appropriation of these funds is consistent with the North Natomas Financing Plan.
- D. The recommended appropriation will be used solely for the purposes of developing a bike trail and bridge connecting Inderkum High School and Northborough Drive. The requested amount will minimally cover the complete cost to develop the bike trail and bridge. Additional funding, including Park Development Impact Fees (Fund 791) and Quimby In Lieu Fees (Fund 710), has been appropriated to this project to cover the additional costs associated with landscaping and beautification. Additional elements as part of this project will be evaluated once the bike trail and bridge are complete.
- E. For every increase over \$100,000 to an adopted budget, Council's approval is needed.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Approves the appropriation of \$381,600 in the North Natomas Community Improvement Fund 780 for the North Natomas Regional Park, CIP LX66.

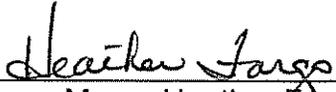
Adopted by the City of Sacramento City Council on January 17, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk