RESOLUTION NO. 2006-055

Adopted by the Sacramento City Council

January 17, 2006

ADOPT FY 2006/2007 MEASURE A EXPENDITURE PLAN AND RELATED APPROVALS

BACKGROUND

A. In 1988 Sacramento County voters approved Measure A, a one-half percent sales tax for transportation projects. The City's Measure A revenue for FY 2006/2007 is $12,581,483 for construction (Fund 201) and $10,065,186 for maintenance Fund (207) and the 2004/2005 Measure A construction interest/supplemental allocation in the amount of $1,816,152 and FY 2004/2005 Measure A maintenance supplemental allocation in the amount of $954,069.

B. Each year, in January, the City of Sacramento is required to submit a Measure A Expenditure Plan to the STA in order to show how the City intends to allocate Measure A construction funding for the upcoming fiscal year. In June, the City Council takes action to formally appropriate this funding to specific projects and programs.

C. City projects and programs must be identified in the CTEP in order to receive Measure A funding. Any new proposed projects or programs must be submitted to the STA as an amendment to the CTEP.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

1. The FY 2006/2007 Measure A Expenditure Plan is adopted;

   a. The FY 2006/2007 Measure A Expenditure Plan shall be comprised of the following construction projects and programs:

Project Name	Project Fund Number	Programmed Amount
Train Horn Quiet Zone	201-500-TK86	$400,000
Fruitridge Rd and Bradford Traffic Signal	201-500-SM15	$147,000
24th Street and Hogan Drive Traffic Signal	201-500-SM14	$253,000
Economic Development Programs	201-500-TP06	$600,000

Federal and State Grant Match	201-500-TX01	$574,661
McClellan Heights Infrastructure	201-500-TU38	$200,000
Median/ Turn Lane Program	201-500-TV01	$50,000
Neighborhood Traffic Management Program	201-500-TS31	$470,000
Bikeway Program	201-500-TV31	$75,000
Pedestrian Safety Program	201-500-RI26	$75,000
On-Street Diagonal Parking Program	201-500-TT61	$25,000
Pedestrian Improvements Program	201-500-RR26	$400,000
Public Right of Way Accessibility Program (Curb Ramp Construction Program)	201-500-RG76	$5,520,600
Speed Hump Program	201-500-SH89	$150,000
Street Reconstruction Program	201-500-TR01	$1,998,000
Traffic Control Enhancement Program	201-500-SJ86	$80,000
Traffic Operations Center (TOC) Program	201-500-SR01	$365,000
Traffic Signal Safety Program	201-500-SL26	$350,000
Cosumnes River Blvd Ext/Interchange	201-500-TV76	$1,253,466
	TOTAL	**$12,986,727**

b. The FY 2006/2007 Measure A Expenditure Plan-Measure A Maintenance shall be funded at $10,065,186.

2. Staff is directed to submit the FY 2006/2007 Measure A Expenditure Plan to the Sacramento Transportation Authority (STA) for approval.

3. The fiscal year FY 2006/2007 Capital Improvement Program budget will include $1,216,152 of the FY 2004/2005 Measure A construction interest/supplemental allocation in the amount of $1,816,152 and FY 2004/2005 Measure A maintenance supplemental allocation in the amount of $954,069.

4. The fiscal year FY 2004/2005 Capital Improvement Program budget will be amended to appropriate $600,000 of the FY 2004/2005 Measure A construction interest/supplemental to the Cosumnes River Blvd Extension/Interchange project (TV76).

5. Staff is directed to submit the FY 2004/2005 Measure A interest/supplemental allocation funding plan to the Sacramento Transportation Authority (STA) for approval.

6. The County-wide Transportation Expenditure Plan (CTEP) will be amended to include the following project:

   - Train Horn Quiet Zone (TK86)
   - Fruitridge Rd & Bradford Dr Traffic Signal (SM15)

7. Staff is directed to submit the CTEP amendment to the Sacramento Transportation Authority (STA) for approval.

Adopted by the City of Sacramento City Council on January 17, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.

Heather Fargo

Mayor Heather Fargo

Attest:

Shirley Concolino

Shirley Concolino, City Clerk