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REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
January 24, 2006

Honorable Mayor and
Members of the City Council

Subject: Service Agreement: Human Rights/Fair Housing Commission Fiscal Year 2005-2006.

Location/Council District: Citywide

Recommendation:

This report requests the City Council to adopt the attached resolution authorizing the City Manager to execute the Human Rights/Fair Housing Agreement for Fiscal Year (FY) 2005-2006.

Contact: Russell Fehr, Finance Director, 808-5832

Presenters: N/A

Department: Finance

Division: Administration

Organization No: 1111

Summary:

The attached resolution requests that the City Council authorize the City Manager to enter into the services agreement between the City of Sacramento and the Human Rights/Fair Housing Commission for FY 2005-2006. Funding has been appropriated as part of the adopted FY 2005-2006 Budget.

Committee/Commission Action: None.

Background Information:

The Human Rights/Fair Housing Commission is a Joint Powers Authority of the City and County. Funding is provided from the two entities, the Sacramento Housing and Redevelopment Authority (SHRA), the Small Claims Court Advisory Clinic and other sources.

As part of the development of last year’s budget, staff met with Commission, County and Agency staff to evaluate all Commission programs on cost, services provided and effectiveness. As one result, staff recommended funding support of \$133,100. Staff is recommending an identical level of support for FY 2005-2006 in the program areas shown below.

Total FY 2005-2006 Budget

• Tenant/Landlord Hotline	35,000.00
• Education and Outreach	15,000.00
Includes Public Forums Community Meetings	
• Discrimination Casework (excluding Housing)	10,000.00
Public Accommodations, Employment	
• Administration/Overhead	73,100.00
Total:	<u>133,100.00</u>

Funding in the full amount is currently included in the budget. The requested agreement formalizes services to be provided, related program measures and reporting deliverables.

Financial Considerations:

The \$133,100 cost of this agreement is included in the FY 2005-2006 Budget.

Environmental Considerations:

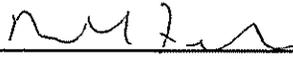
None. Under CEQA guidelines, continuing administration activities do not constitute a project and are therefore exempt from review.

Policy Considerations:

Approval of this agreement will fund the range of programs now offered by the Commission in the City of Sacramento.

Emerging Small Business Development (ESBD):

Not applicable. No goods or services are being purchased.

Respectfully Submitted by: 
Russell Fehr,
Director, Department of Finance

Recommendation Approved:

for 
RAY KERRIDGE
Interim City Manager

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