



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

CONSENT
January 24, 2006

Honorable Mayor and
Members of the City Council

Subject: Approval of Federal Transportation Priorities for FY07 Appropriations

Location/Council District:

Citywide – All districts

Recommendation:

This report recommends that the City Council adopt the attached resolution directing staff to seek federal FY07 Transportation Appropriation funding of \$3 million for the I-5/Cosumnes River Boulevard Extension and Interchange project and \$1 million for R Street Improvements.

Contacts: Fran Halbakken, Interim Director of Transportation, 808-7194; Hector Barron, Supervising Engineer, 808-2669

Presenters: N/A

Department: Transportation

Division: Director's Office

Organization No: 3416

Summary:

This report recommends that Council approve the City of Sacramento's federal transportation priorities for the upcoming FY07 Appropriations process.

Committee/Commission Action:

None.

Background Information:

The federal FY07 Transportation Appropriations process will begin soon. Staff is recommending that Council approve an FY07 Appropriations request of \$3 million for the I-5/Cosumnes River Boulevard Extension and Interchange project as the first priority. The environmental document is expected to be complete in spring/summer

2006, after the release of the regional air quality conformity model. The design can begin in summer 2006, if funding is identified. This funding would provide a portion of the funds needed to deliver the project and staff is working to secure additional funding.

This is the first federal funding request for the Cosumnes project, which has been added to the 2006 Federal Legislative Platform, soon to be approved by Council. The Cosumnes project is ranked number 5 in the 2006 Transportation Programming Guide.

Staff is also recommending that Council approve an FY07 Appropriations request of \$1 million for R Street Corridor improvements, as the second priority. The first phase of the project, from 10th to 13th Streets, received \$1.5 million in federal funding in FY04. Design is underway on the segment from 11th to 12th Street. Additional construction funds may be needed to deliver this segment and design and construction funding is needed for 10th to 11th Street and 12th to 13th Street. The R Street project is included in the 2006 Federal Legislative Platform.

Financial Considerations:

If the City of Sacramento is successful in obtaining federal funds, we will be required to provide a twenty percent local match. Staff would come back at a later date to identify and appropriate the matching funds.

Environmental Considerations:

This activity is not considered a project as defined by Section 15378, California Environmental Quality Act (CEQA) guidelines. The activity involves no physical construction and has no potential to cause a significant impact on the environment (CEQA Section 15061 (b)(3)). An environmental analysis of the Cosumnes project is being prepared in accordance with CEQA. The R Street project will be done in accordance with CEQA.

Policy Considerations:

The actions contained in this report are consistent with Council policies of leveraging local funds with federal and state funds. The project recommended for funding is consistent with the City of Sacramento's Strategic Plan goals of improving and diversifying the transportation system and enhancing and preserving neighborhoods.

Emerging Small Business Development (ESBD):

Not applicable as no goods or services are being procured.

Respectfully Submitted and Approved by: 
Francesca Halbakken
Interim Director, Department of Transportation

Recommendation Approved:



Ray Kerridge, Interim City Manager

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- Pg 5 Resolution Exhibit A1 and A2 – Location Map

RESOLUTION NO.

Adopted by the Sacramento City Council

**RESOLUTION APPROVING FEDERAL TRANSPORTATION PRIORITIES FOR FY07
APPROPRIATIONS**

BACKGROUND

- A. The City of Sacramento's Federal Agenda is used to guide City Council in setting priorities for state and federal funding opportunities.
- B. There will be a transportation bill introduced in Congress in the January – March 2006 timeframe that will provide a funding opportunity for the transportation projects included in the Council approved Federal Agenda.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

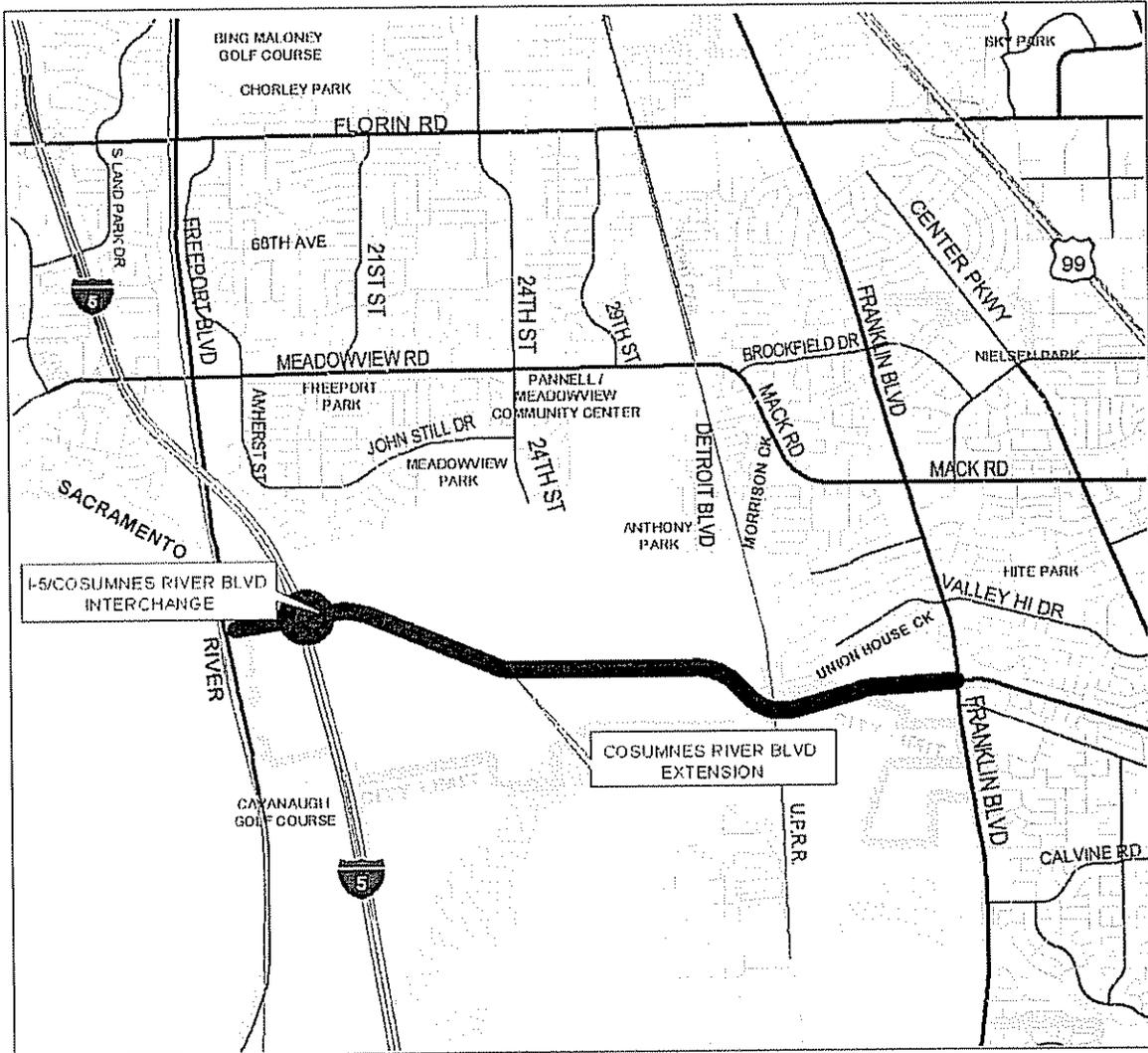
- Section 1. Direct staff to seek federal FY07 Transportation Appropriation funding of \$3 million for the Cosumnes River Boulevard project, as the City of Sacramento's first priority and \$1 million for the R Street project as its second priority.

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- Exhibit A-1: I-5/Cosumnes River Boulevard and Extension Project – 1 page
- Exhibit A-2: R Street Improvements – 1 page

EXHIBIT A-1

Location Map for
I-5/Cosumnes River Boulevard Extension
and Interchange Project



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S Tobin
Map Date: Jan 2006

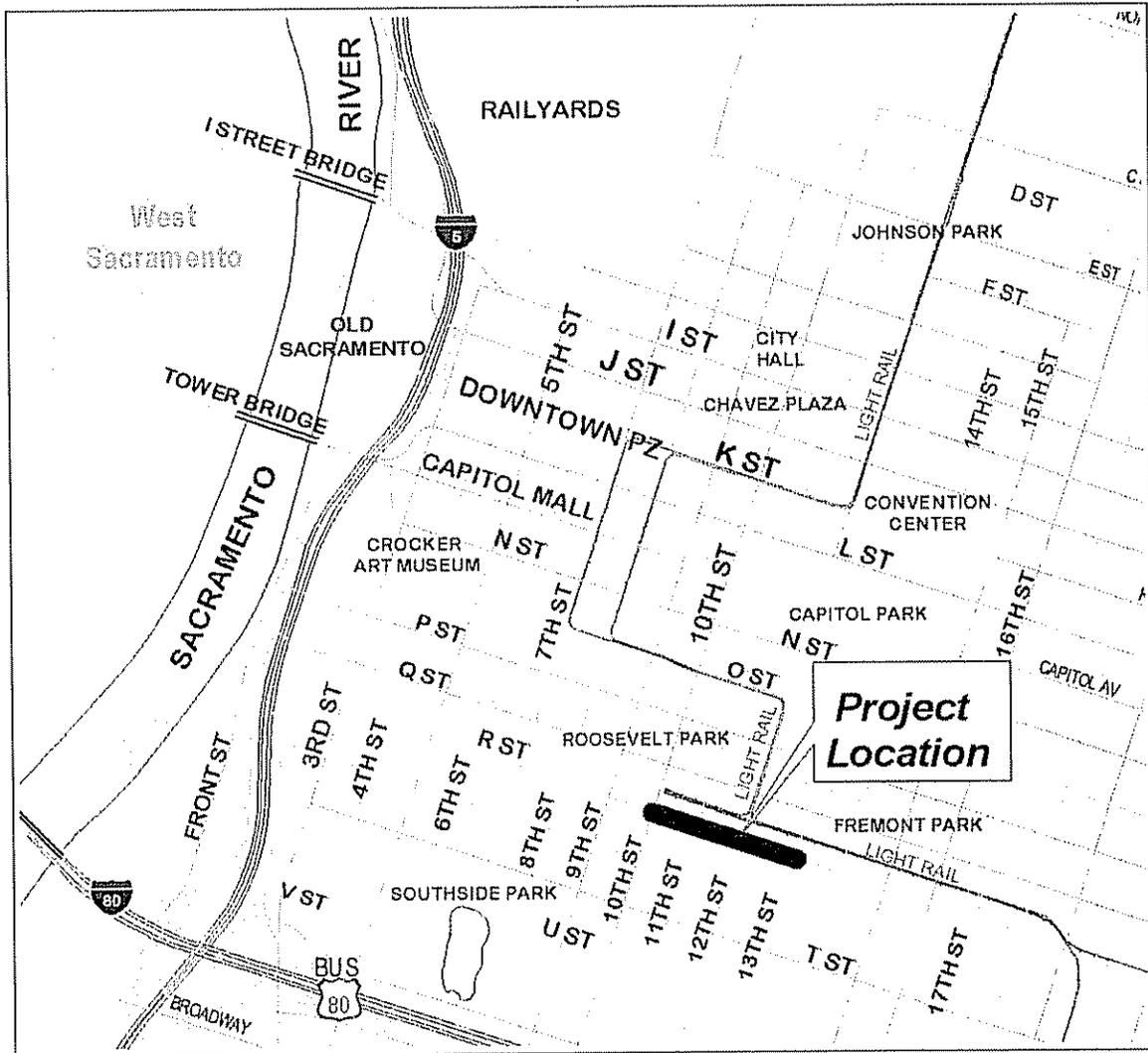
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EXHIBIT A-2

Location Map for

R Street Improvements



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S Tobin
Map Date: Jan 2006

400 0 400 800 Feet

