

## RESOLUTION NO. 2006-069

Adopted by the Sacramento City Council  
January 24, 2006

### AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE WILLOWCREEK LANDSCAPING MAINTENANCE CFD NO. 98-04, FUND 278, FOR FISCAL YEAR 2005/2006

#### BACKGROUND

- A. On January 5, 1999, the property owners within the boundaries of the Willowcreek Landscaping Maintenance CFD No. 98-04 (CFD 98-04) (Exhibit A) voted to approve the formation of the district;
- B. CFD 98-04 formation was approved by the City Council on December 15, 1998;
- C. Property owners within the boundaries of CFD 98-04 are assessed a fee to cover the cost of delivering services of maintenance needs for landscaped areas;
- D. Fees to be collected in Fiscal Year 2005/2006 total \$51,540.
- E. Costs are estimated at \$53,507. The difference of costs over revenue can be funded by the existing fund balance.

#### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through C are true.
- Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 98-04 at \$51,540 and \$53,507 respectively, and as shown on Exhibit B.

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Exhibit A: Location Map -1 Page

Exhibit B: FY2005/06 Budget & Parcel Assessment -1 Page

Adopted by the City of Sacramento City Council on January 24, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, and Waters.

Noes: None.

Abstain: None.

Absent: Mayor Fargo.

  
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Vice Mayor Robert King Fong

Attest:

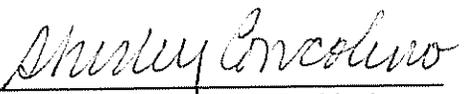
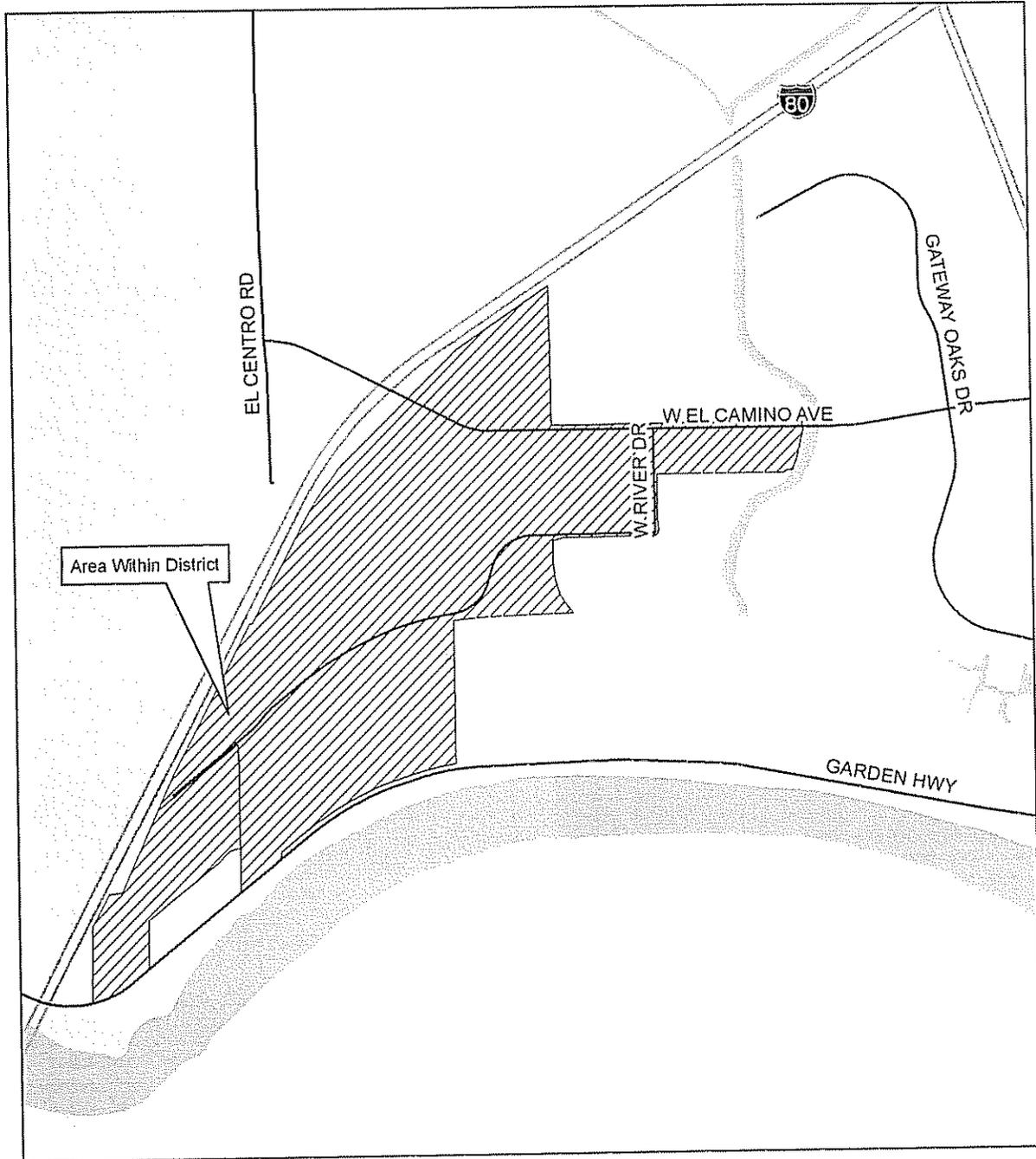
  
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Shirley Concolino, City Clerk

EXHIBIT A

Willowcreek Landscaping CFD No. 98-04



  
Development  
SERVICES  
The City of San Diego  
BMueller, 01/10/06

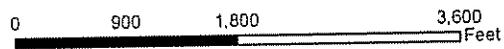


EXHIBIT B

WILLOWCREEK LANDSCAPING MAINTENANCE CFD NO. 98-04  
FY 2005/06 BUDGET

<b>Total Assessed to Property Owners</b>	<b>\$51,540</b>
Maintenance Contract	\$34,700
Administration	
Contract	8,675
Special Districts	4,000
Billing Administration	
Consultant	2,222
Finance	3,460
County	<u>450</u>
<b>Total Expenditures</b>	<b>\$53,507</b>
Ending Fund Balance (Contingency)	<u>\$86,606</u>
<b>Total Expenditures and Contingency</b>	<b>\$140,113</b>