

RESOLUTION NO. 2006-070

Adopted by the Sacramento City Council
January 24, 2006

AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE NORTH NATOMAS TRANSPORTATION MANAGEMENT ASSOCIATION CFD NO. 99-01, FUND 263, FOR FISCAL YEAR 2005/2006

BACKGROUND

- A. On July 20, 1999, the property owners within the boundaries of the North Natomas Transportation Management Association CFD No. 99-01 (CFD 99-01) (Exhibit A) voted to approve the formation of the district;
- B. CFD 99-01 formation was approved by the City Council on June 29, 1999;
- C. Property owners within the boundaries of CFD 99-01 are assessed a fee to cover the cost of delivering services of transportation services and air quality mitigation services;
- D. Fees to be collected in Fiscal Year 2005/2006 total \$481,072.
- E. Costs are estimated at \$481,072.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through C are true.

Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 99-01 at \$481,072 for both, and as shown on Exhibit B.

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Exhibit A: Location Map -1 Page

Exhibit B: FY2005/06 Budget & Parcel Assessment -1 Page

Adopted by the City of Sacramento City Council on January 24, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, and Waters.

Noes: None.

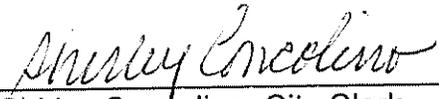
Abstain: None.

Absent: Mayor Fargo.



Vice Mayor Robert King Fong

Attest:



Shirley Concolino, City Clerk

EXHIBIT A

North Natomas TMA 99-01

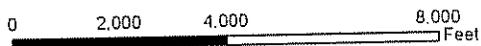
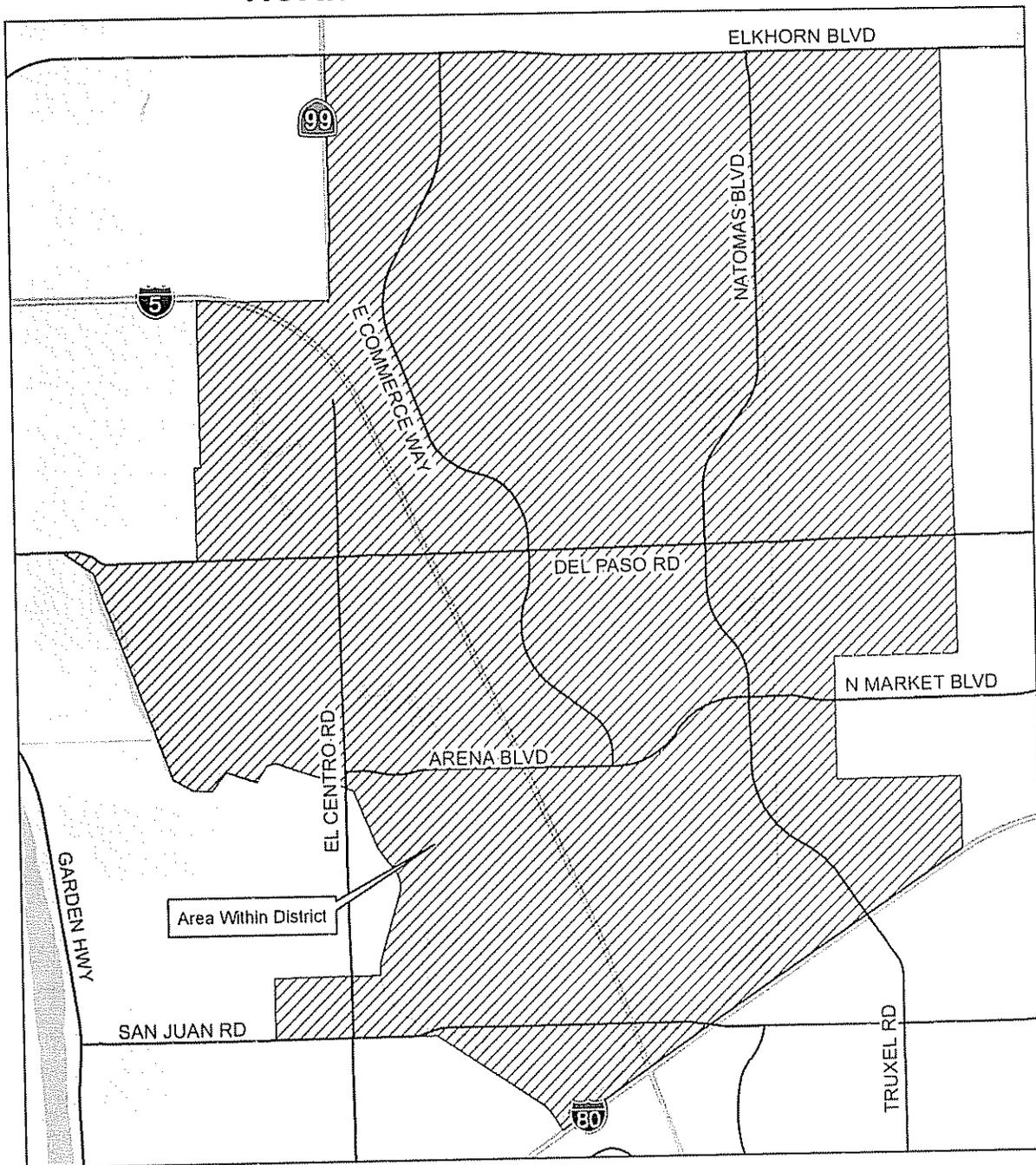


EXHIBIT B

NORTH NATOMAS TRANSPORTATION MANAGEMENT ASSOCIATION
CFD NO. 99-01
FY 2005/06 BUDGET

Total Assessed to Property Owners	\$481,072
Transportation Management Association	\$456,082
Special Districts Administration	3,000
Billing Administration	
Consultant	14,117
Finance	1,000
County	<u>6,873</u>
Total Expenditure	\$481,072
Ending Fund Balance (Contingency)	<u>\$0</u>
Total Expenditures and Contingency	\$481,072