

## **RESOLUTION NO. 2006-082**

Adopted by the Sacramento City Council

January 31, 2006

### **ACCEPTING PROPOSITION 50 URBAN WATER USE EFFICIENCY GRANT FUNDS IN THE AMOUNT OF \$754,000, ESTABLISH A MULTI-YEAR OPERATING GRANT FOR A FOR IRRIGATION INFRASTRUCTURE IMPROVEMENTS (GXXX) AND APPROPRIATE THE GRANT FUNDS TO THE CITYWIDE PARK IRRIGATION INFRASTRUCTURE IMPROVEMENT PROGRAM (GXXX)**

#### **BACKGROUND**

- A. On June 15, 2005, the City Council supported the preparation of a grant proposal under the Proposition 50 Water Use Efficiency Program to renovate irrigation infrastructure that would result in the highest potential for water savings. In Fall 2005, the City was awarded \$754,000 in grant funds.
- B. The goal of this program is to ensure that each selected park location has at a minimum: a booster pump, backflow preventor, a fully tuned irrigation system, a central control system, a water meter and if necessary, a new isolated water tap where there may be multiple points of connection.
- C. In support of this project, the Department of Utilities will provide \$200,000 in-kind for water meters, backflow devices, and water taps.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. A Proposition 50 Water Use Efficiency Grant in the amount of \$754,000 is accepted into Fund 250.
- Section 2. A multi-year operating grant for the Citywide Park Irrigation Infrastructure Improvement Program (GXXX) is established.
- Section 3. The Proposition 50 Water Use Efficiency Grant in the amount of \$754,000 (Fund 250) is appropriated to the Citywide Park Irrigation Infrastructure Improvement Program (GXXX).
- Section 4. The labor and reimbursement budget for Park Maintenance Services (Org. 4728) will be adjusted in Fiscal Year 2006-2007 to add three FTE necessary to implement this program as follows:  
(three new positions) for the new irrigation crew as follows:

	<u>Number of Positions</u>	<u>Full-Time Equivalent</u>
Park Maintenance Worker I	3	1.5 FTE (3 x .05 FTE)

Section 5. FTE added as a result of this program will remain only until the conclusion of this program, when the grant funds have been exhausted.

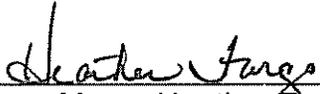
Adopted by the City of Sacramento City Council on January 31, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, and Waters and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.

  
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 Mayor Heather Fargo

Attest:

  
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 Shirley Concolino, City Clerk