REPORT TO COUNCIL
City of Sacramento

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915 I Street, Sacramento, CA 95814-2671
www. CityofSacramento.org

CONSENT
February 7, 2006

Honorable Mayor and
Members of the City Council

Subject: Project Approval: Neighborhood Traffic Management Program (NTMP) Phase I Traffic Calming Plan for the Del Verde Neighborhood NTMP Project (PN: TN53)

Location/Council District: The Del Verde neighborhood is generally bound by San Juan Road on the north, Truxel Road on the east, Pebblewood Drive on the south and Bannon Creek Parkway on the west. Location map – Exhibit A of Resolution. (District 1)

Recommendation:

Adopt a resolution approving the Neighborhood Traffic Management Program (NTMP) Phase I traffic calming plan for the Del Verde Neighborhood NTMP Project (PN: TN53).

Contact: Kate Binning, Program Specialist, 808-8365; Angie Louie, City Traffic Engineer
Presenters: None
Department: Department of Transportation
Division: Engineering Services Division
Organization No: 3439

Summary:

The Del Verde neighborhood has been a participant in the Neighborhood Traffic Management Program (NTMP) since the kick-off community meeting held in January 2005. The goals suggested by the neighborhood are to improve Miramonte Drive and Bandon Way intersection safety, reduce speeding on neighborhood streets, and outreach to the neighborhood about speeding and safety. The Phase I plan, developed by the Del Verde Traffic Calming Committee, is designed to address the goals through the installation of STOP signs, speed humps, speed lumps, intersection centerline marking, speed limit legends, restricted parking, neighborhood signs, a new marked trail crossing of the Bannon Creek Parkway trail, and additional public outreach. The plan was recently approved by a vote of the residents.

Committee/Commission Action: None

Background Information:

The Neighborhood Traffic Management Program (NTMP) was adopted by City Council in December 1995 and officially began in May 1996. The Del Verde neighborhood is the ninth neighborhood to participate in Council District 1. The kick-off community meeting for the neighborhood was held in January 2005. Since that time, the following has been accomplished using the three "E's" (Education, Enforcement, Engineering) of this program:

Education

- Newsletters and flyers were sent to residents to inform them of the NTMP progress.
- A survey of traffic issues was mailed to each residence for input on traffic concerns and comments for solutions.
- The radar speed board was deployed to the area for a few days each month to educate drivers of their speed.
- Traffic Calming Committee members attended a Neighborhood Traffic Class to learn more about traffic engineering practices, laws, and traffic calming devices.

Enforcement

- Residents were informed (through flyers) about various traffic and parking laws.
- Parking enforcement officers have patrolled the area for parking violations.

Engineering

- A traffic-calming plan was designed by the Traffic Calming Committee, reviewed by City engineering staff, and presented to neighborhood residents for comment at a community meeting.

Phase I Improvements

The traffic calming plan involves placing physical devices on neighborhood streets. The Phase I plan for the Del Verde neighborhood includes the installation of STOP signs, speed humps, speed lumps, intersection centerline marking, speed limit legends, restricted parking, neighborhood signs, a new marked trail crossing of the Bannon Creek Parkway trail, and additional public outreach. A copy of the ballot, which contains device descriptions and locations, is included as Resolution Exhibit B.

Ballot Results

The NTMP program requires residents to vote on Phase I measures. In order to have a successful ballot, a minimum of 25% of all ballots must be returned. A majority vote (50% plus 1) determines the ballot results. Of the ballots mailed to residents, 34.8%

were returned with valid votes cast. Of those, 87.6% (or 190) were in favor of Phase I measures and 12.4% (or 27) were opposed. Therefore, the minimum requirement for returned ballots was met and the majority of votes cast were in favor of the Phase I plan.

Financial Considerations:

The estimated cost of the Phase I plan for the Del Verde Neighborhood NTMP Project (PN: TN53) is $25,250. Funding for this project will come from the Del Verde Neighborhood NTMP Project (PN: TN53) (Fund 201). Sufficient funds are available to cover the traffic calming improvements proposed for the Del Verde Neighborhood NTMP Project (PN: TN53).

Environmental Considerations:

The Development Services Department, Environmental Services Division has reviewed the Del Verde NTMP project and determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301(c) and Class 11, Section 15311(a) of the CEQA Guidelines. Projects exempted under Class 1, Section 15301(c) consist of the operation, repair or minor alteration of existing streets and highways, sidewalks and gutters, and similar facilities involving negligible or no expansion of use. Projects exempted under Class 11, Section 15311(a), consist of the construction or replacement of minor structures accessory to existing commercial, industrial, or institutional facilities, including but not limited to on-premise signs.

Policy Considerations:

The NTMP is consistent with the City's Strategic Plan for achieving sustainability and enhance livability.

Emerging Small Business Development (ESBD):

Any goods and services will be procured in accordance with established City policy.

Respectfully Submitted by: _____
Nicholas Theocharides
Engineering Services Manager

Approved by: _____
Francesca Lee Halbakken
Interim Director, Department of Transportation

Recommendation Approved:

_____
RAY KERRIDGE
Interim City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

APPROVING THE NEIGHBORHOOD TRAFFIC MANAGEMENT PROGRAM (NTMP) PHASE I TRAFFIC CALMING PLAN FOR THE DEL VERDE NEIGHBORHOOD NTMP PROJECT (PN: TN53)

BACKGROUND

A. In December of 1995, the Neighborhood Traffic Management Program (NTMP) was adopted by City Council. The Program officially began in May 1996.

B. The Del Verde Neighborhood NTMP Project (PN: TN53) began in January 2005. The project has followed the NTMP guidelines established by council resolution. Exhibit A identifies project boundaries.

C. A traffic calming plan has been designed by residents serving on the Traffic Calming Committee and voted on by neighborhood residents with an 87.6% approval rate. Exhibit B reflects the plan as voted on by the residents.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1: Approve the Neighborhood Traffic Management Program (NTMP) Phase I Traffic Calming Plan for the Del Verde Neighborhood NTMP Project (PN: TN53).

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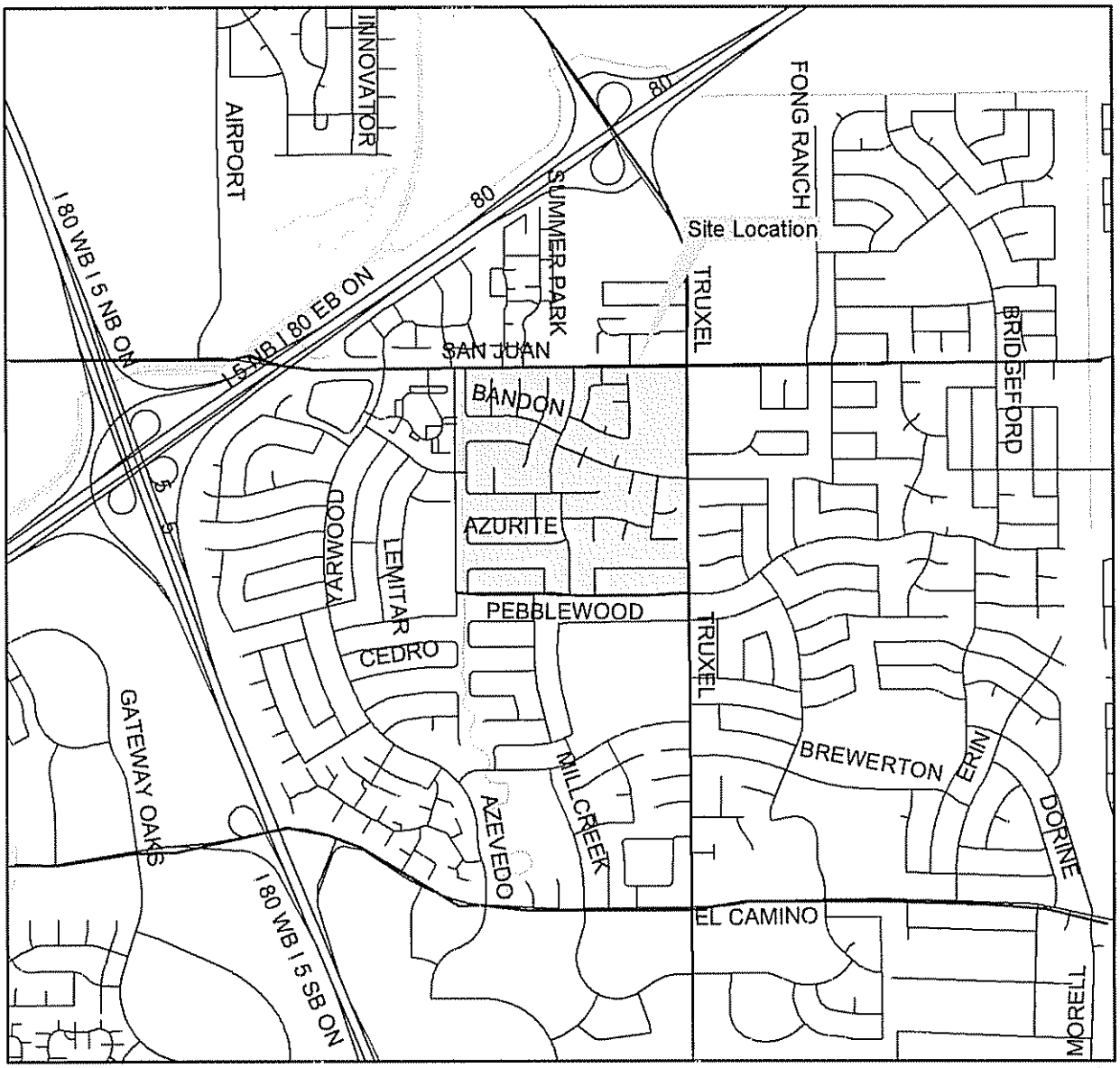
Exhibit B: Del Verde Neighborhood Traffic Calming Plan Ballot – 1 page

EXHIBIT A

Location map for

Del Verde NTMP Neighborhood (PN:TN53)



Map Contact: Hamid Khalessi

Date: November 23, 20005

EXHIBIT B

Do you want traffic calming measures in your neighborhood?

You have the opportunity to vote on a traffic calming plan for your neighborhood. This vote is to determine if the measures recommended by the Traffic Calming Committee (TCC), which consists of residents from your neighborhood, will be implemented.

The TCC assisted city staff in developing the plan. Various measures were reviewed and agreed upon by the TCC.

Your Vote Counts!

Every address (residence and business) within your neighborhood has received this notice and ballot. Now is your opportunity to vote for or against the proposed traffic calming measures.

You and your neighbors will decide whether or not the traffic calming measures will be implemented in your neighborhood.

If enough votes are in favor, the plan will be presented to City Council for review, final approval and funding. In order to pass, a minimum of 25% of all ballots must be returned with a simple majority in favor of the plan.

For more information call

(916) 808-8300

www.cityofsacramento.org/transportation

Proposed Measures for Your Neighborhood

Below are the recommended measures. If approved, the measures will be constructed at no cost to residents and /or homeowners. You are asked to vote in favor of or against the entire traffic calming plan which includes the following measures:

STOP Signs with Bars and Legends
- Install on Bandon @ Miramonte
- Install on Teralba @ Miramonte
- Install on Tourney @ Funston

Speed Humps
- Install on Rockybend and on Bandon

Speed Lumps
- Install on Miramonte between San Juan and Urbana
- Install on Funston between Urbana and Tourney

Intersection Centerline Markings -Install pavement markings on:
- Urbana @ Moontree (northbound and southbound)
- Miramonte @ Urbana
- Northbound Truxel left turn lane to Teralba
- Urbana Way (south curve)

Speed Limit Legends -Install "25"MPH pavement markings on Bandon @ San Juan, Teralba @ Truxel, Rockybend @ Truxel, and Funston at Pebblewood

Red Curb (No Parking) -Install red curb on the corners of Bandon/Miramonte and Teralba/Miramonte intersections

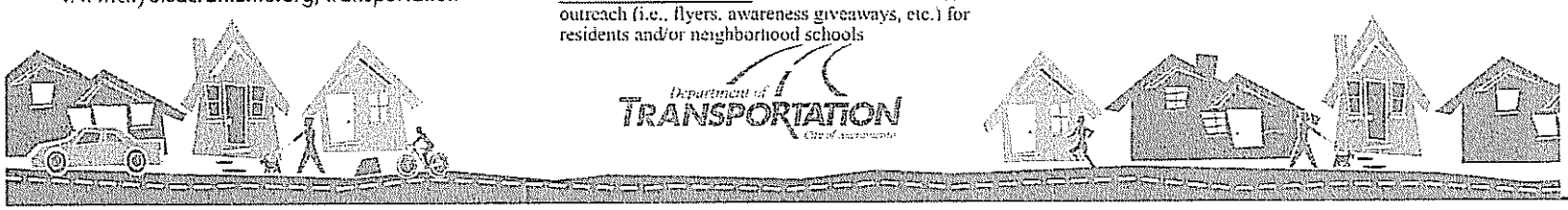
No Outlet Sign—Move sign on Urbana further west towards Funston to improve visibility

Neighborhood Signs "Welcome" - Install on Bandon, Miramonte, Teralba and Rockybend

Marked Trail Crossing - Install on Moontree @ Urbana/Bannon Creek Parkway trail

Traffic Safety Outreach - Reserve $500 for additional outreach (i.e., flyers, awareness giveaways, etc.) for residents and/or neighborhood schools

Department of TRANSPORTATION City of Sacramento



It's easy to vote!

808-8365
CALL
Hablamos español
Мы говорим по-русски
Peb hais lus Hmoob
Chúng tôi nói tiếng Việt

Tear off the ballot, cast your vote and drop it in the mail. (postage is paid).

Del Verde

One ballot per address.
My address

_____

❑ Yes – I am in favor of the measures indicated on this ballot.

❑ No – I am not in favor of the measures indicated on this ballot.

Comments

_____

_____

_____

All responses must be postmarked by

November 18, 2005