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REPORT TO COUNCIL
City of Sacramento

915 I Street, Sacramento, CA 95814-2671
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Continued from 1-31-06; 2-7-06

Consent

February 14, 2006

Honorable Mayor and
Members of the City Council

Subject: Agreement: Authorization for the City Manager to Execute a Reimbursement Contract with the Sacramento Area Flood Control Agency (SAFCA) for Planning and Natural Resource Management Services until March, 2009.

Location/Council District:
Citywide

Recommendation: Adopt a Resolution: authorizing the City Manager to execute a reimbursement agreement with SAFCA for Planning and Natural Resource Management Services until March, 2009.

Contact: Janet Baker, Park Development Manager, 808-8234

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning, Design and Development

Organization No: 4511

Summary:

This report recommends that the City Council authorize the City Manager to execute an agreement with SAFCA for Planning and Natural Resource Management Services. The agreement stipulates that the City will provide the qualified staff and that SAFCA will reimburse the City for costs associated with the position up to $88,000 per year. The Department of Parks and Recreation has had a similar agreement with SAFCA for the past six years.

Committee/Commission Action:

Staff will share this information with the Parks and Recreation Commission in the February meeting.

Background Information:

SAFCA and the City of Sacramento desire to cooperate in securing the services of a Natural Resources Specialist/Parkway Planner (NRS/PP) to assist in developing and implementing open space management plans for the floodways affected by SAFCA's regional flood control efforts.

Staff determined that oversight of this position is best suited to the Advance Planning Section of the Parks Planning, Design, and Development Division. The position will address such issues as the following:

- North Area Round Table Administration/Arcade Creek Watershed
- Natural Resource Management
- Parkway Planning/River Corridor Management Plan Implementation
- Recreation Trail Planning and Management
- Open Space Planning and Management

The City and SAFCA have had two previous three-year agreements, which the City Council approved on June 13, 2000 (City Agreement 2000-079) and February 28, 2003 (City Agreement 2003-029).

Financial Considerations:

The agreement with SAFCA is revenue neutral to the City. Quarterly invoices to SAFCA will recover costs associated with the position, not to exceed $88,000 per year or $264,000 over the life of the agreement, which runs to March 2009. SAFCA has previously funded a position in the Department to work on similar projects. The position already exists in the Department's budget.

Environmental Considerations:

Not applicable.

Policy Considerations:

The agreement with SAFCA for Planning and Natural Resource Management Services is consistent with City priorities for environmental quality and fiscal viability. This agreement has no fiscal impact for the City, while delivering a high return of outdoor recreation and environmental quality enhancements to the population of Sacramento.

Emerging Small Business Development (ESBD):

Not applicable.

Respectfully Submitted by: _____
ROBERT G. OVERSTREET II
Director of Parks and Recreation

Recommendation Approved:

_____
RAY KERRIDGE
Interim City Manager

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RESOLUTION NO. 2006-XXXX

Adopted by the Sacramento City Council

January 31, 2006

AUTHORIZING THE CITY MANAGER TO EXECUTE A REIMBURSEMENT AGREEMENT WITH THE SACRAMENTO AREA FLOOD CONTROL AGENCY (SAFCA) FOR PLANNING AND NATURAL RESOURCE MANAGEMENT SERVICES UNTIL MARCH, 2009

BACKGROUND:

A. The City and SAFCA have had two previous three-year agreements, which the Council approved on June 13, 2000 (City Agreement 2000-079) and February 28, 2003 (City Agreement 2003-029).

B. The current agreement between the City and SAFCA for Planning and Natural Resource Management Services will expire February 28, 2006.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. Authorizes the City Manager to execute a reimbursement agreement with SAFCA for Planning and Natural Resource Management Services through March, 2009, not to exceed $88,000 per year or $264,000 over the life of the agreement.