



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2671
www. CityofSacramento.org

CONSENT
February 28, 2006

Honorable Mayor and
Members of the City Council

Subject: Contract Approval with the Rio Linda Union School District for Operation of a Regional Learning Center

Location/Council District: Multiple locations within and outside the City limits

Recommendation: Adopt a Resolution 1) Authorizing the City Manager to sign a contract and any amendments thereto with the Rio Linda Union School District for the City to provide a Regional Learning Center for the 21st Century Community Learning Center program during Fiscal Year 2006; 2) Authorizing the Recreation Superintendent administering this program to sign claim forms to be submitted to the District for reimbursement of City costs up to \$30,000 as provided in the contract; and 3) Amending the operating budget of the Parks and Recreation Department by \$30,000.

Contact: Ralph Pettingell, Recreation and Human Services Manager, 808-6173; David Mitchell, Program Manager, 808-6076

Presenter: N/A

Department: Parks and Recreation

Division: Recreation and Human Services

Organization No: 4726

Summary:

The Rio Linda Union School District has been awarded a \$30,000 grant by the California Department of Education (CDE) to serve as a lead agency in Region 3 of the state to provide support and assistance for the after-school 21st Century Community Learning Center program. The District would like to subcontract its programmatic requirements to the City of Sacramento, which through its Sacramento START after-school program operates a number of 21st Century Community Learning Center sites at local elementary schools. The City would perform the work as provided in the contract and would be reimbursed by the District up to \$30,000.

Committee/Commission Action: None with this item

Background Information:

The Rio Linda Union School District has been awarded a \$30,000 grant by the California Department of Education (CDE) to serve as a lead agency in Region 3 of the state to provide support and assistance for the after-school 21st Century Community Learning Center program in Fiscal Year 2006. Serving as a lead agency is known as operating a "Regional Learning Center." The Regional Learning Center provides support and assistance to agencies that operate or are thinking about operating a 21st Century Community Learning Center after-school program in their community.

The Regional Learning Center provides locations within Sacramento County for other programs to visit, offers information and training on exemplary practices that enhance the learning of the students, makes site visits to observe programs in operation and makes suggestions for improvements. The Regional Learning Center also provides additional training to Regional Learning Center staff so they have the knowledge and experience to serve as mentors to others, and makes reports to CDE. This activity takes place in Region 3 of the state, encompassing the counties of Alpine, Colusa, El Dorado, Nevada, Placer, Sacramento, Sierra, Sutter, Yolo and Yuba.

The District would like to subcontract its programmatic requirements to the City of Sacramento, which through its Sacramento START after-school program operates a number of 21st Century Community Learning Center sites at local elementary schools. The District previously subcontracted to the City its programmatic requirements under the same state grant program for Fiscal Year 2005.

The contract is available for review in the City Clerk's Office.

Financial Considerations:

Although the District desires to subcontract its programmatic requirements to the City, the District would continue to have fiscal responsibility for its grant with the California Department of Education. Sacramento START would spend up to \$30,000 on this program, which will be fully reimbursed by the District. Authorization is requested to amend the operating budget of the Parks and Recreation Department in the START Fund by the \$30,000. No General Fund support is necessary for this program.

Environmental Considerations:

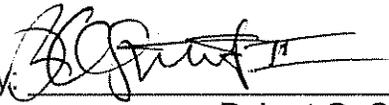
There are no environmental considerations with this report.

Policy Considerations:

This report is consistent with the City's strategic plan to achieve sustainability and livability.

Emerging Small Business Development (ESBD):

There are no ESBD considerations with this report.

Approved by: 

Robert G. Overstreet II
Parks and Recreation Director

Recommendation Approved:



RAY KERRIDGE
Interim City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

**AUTHORIZING THE CITY MANAGER TO SIGN A CONTRACT
WITH THE RIO LINDA UNION SCHOOL DISTRICT
TO ALLOW THE CITY TO PROVIDE A REGIONAL LEARNING CENTER
AND BE REIMBURSED BY THE DISTRICT DURING FISCAL YEAR 2006**

BACKGROUND

- A. The Rio Linda Union School District has been awarded a grant by the California Department of Education to be a lead agency and provide support and assistance as a Regional Learning Center for the after-school 21st Century Community Learning Center program.
- B. The District would like to subcontract its programmatic requirements to the City of Sacramento's Parks and Recreation Department. The City would provide the support and assistance in Sacramento County to agencies that operate or are thinking about operating the 21st Century Community Learning Center program in their community within the counties of Alpine, Colusa, El Dorado, Nevada, Placer, Sacramento, Sierra, Sutter, Yolo and Yuba.
- C. The District, as provided in the contract, will reimburse the City's costs of up to \$30,000. No General Fund support is necessary.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to sign a contract and any amendments thereto with the Rio Linda Union School District for the City to provide a Regional Learning Center for the 21st Century Community Learning Center program during Fiscal Year 2006.
- Section 2. The Recreation Superintendent administering this program is authorized to sign claim forms to be submitted to the District for reimbursement of City costs up to \$30,000 as provided in the contract.

Section 3. The operating budget of the Parks and Recreation Department in the START Fund is amended as follows:

Expense	Labor	245-450-4726-41xx	\$10,000
	Services & Supplies	245-450-4726-42xx	<u>\$20,000</u>
	Total		\$30,000
Revenue	Federal Grants	245-450-4726-3513	\$30,000