

RESOLUTION NO. 2006-167

Adopted by the Sacramento City Council

March 7, 2006

AMENDING THE FY06 UTILITIES CAPITAL IMPROVEMENT PROGRAMS

BACKGROUND

- A. The City's Strategic Plan established a goal of enhancing and preserving neighborhoods; and the Department of Utilities established the goal of providing high quality, reliable, and cost-effective water supply, sewer and drainage systems.
- B. The Department of Utilities has evaluated the projects in the current programs for condition assessment and criticality to ensure that the current (FY06) Capital Improvement Program is meeting the needs of its residential and commercial customers and is in conformance with the City's Strategic Plan and the departmental goals.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The FY06 Capital Improvement Program is hereby amended to add the following projects:

- a. FWTP Mechanical Dewatering (PN: ZL31, Fund 413)
- b. Zoo Pipeline (PN: ZL36, Fund 413)
- c. Stockton Blvd R St to 2nd (PN: ZL41, Fund 413)

Section 2. The City Manager is authorized to reduce appropriations in the following capital improvement projects as shown:

SUMP 119 RECONSTRUCTION	CIP: XH51	Fund 248	(208,361)
T-MAIN REPL 6TH ST I-Q ST	CIP: ZL11	Fund 413	(1,250,000)
T-MAIN RPL 12TH ST H-Q ST	CIP: ZK76	Fund 413	(300,000)
SRWTP NO VAULT MANIFOLD 3	CIP: ZL16	Fund 413	(300,000)
WATER SYSTEM MISC IMPROVMT	CIP: ZB31	Fund 413	(200,000)
SRWTP PROPERTY ACQUISITION	CIP: ZJ56	Fund 413	(200,000)
FWTP HEAD HOUSE UPGRADE	CIP: ZK86	Fund 413	(172,958)
FIBER OPTICS-FWTP TO ALHAM	CIP: ZG91	Fund 413	(150,000)
FWTP SLUDGE PILOT	CIP: ZK11	Fund 413	(100,000)
MAIN AVE BRDG TWN 24 TM	CIP: ZK46	Fund 413	(100,000)
SEWER SYS REHABILITATION	CIP: XB16	Fund 414	(115,000)
CSS MISCELLANEOUS	CIP: XM25	Fund 414	(105,000)
DRAIN SYSTEM MSTR PLAN	CIP: WE76	Fund 425	(168,000)
CSS MISCELLANEOUS	CIP: XM25	Fund 425	<u>(35,000)</u>
	Total:		(3,404,319)

Section 3. The City Manager is authorized to appropriate funds to the following capital improvement projects as shown:

FWTP MECHANICAL DEWATERING	CIP: ZL31	Fund 413	50,000
ZOO PIPELINE	CIP: ZL36	Fund 413	100,000
STOCKTON BLVD R ST TO 2ND	CIP: ZL41	Fund 413	150,000
SRWTP SWITCHGEAR RPL	CIP: ZK06	Fund 413	165,000
ELKHORN 3MG RESERVOIR	CIP: ZJ36	Fund 413	3,430,000
JIBBOOM ST REHAB/PARK	CIP: ZJ46	Fund 413	200,000
T-MAIN POWER IN ROAD	CIP: ZK91	Fund 413	200,000
FWTP CLARIFIER MOTOR CNTRL	CIP: ZK81	Fund 413	300,000
J/K ALLEY SEWER 9TH-11TH	CIP: XN35	Fund 414	75,000
N/O ALLEY SWR, 20TH-22ND	CIP: XN21	Fund 414	82,500
SUMP 79 RECONSTRUCTION	CIP: XI41	Fund 414	110,000
UP RAILYARD REGIONAL STRGE	CIP: XM78	Fund 414	112,500
J/K ALLEY SEWER 9TH-11TH	CIP: XN35	Fund 425	25,000
N/O ALLEY SWR, 20TH-22ND	CIP: XN21	Fund 425	27,500
UP RAILYARD REGIONAL STRGE	CIP: XM78	Fund 425	<u>337,500</u>
	Total:		5,365,000
	Total Program Changes:		1,960,681

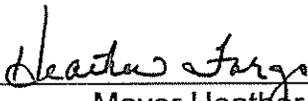
Adopted by the City of Sacramento City Council on March 7, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



 Mayor Heather Fargo

Attest:



 Shirley Concolino, City Clerk