

## **RESOLUTION NO. 2006-168**

Adopted by the Sacramento City Council

March 7, 2006

**INCREASING THE REVENUE AND EXPENDITURE BUDGETS BY RECOGNIZING THE CURRENT YEAR QUIMBY IN LIEU FEE REVENUES, FUND 710, OF \$1,875,000 THEN APPROPRIATING \$1,875,000 OF QUIMBY ACT FUNDS, FUND 710, PLANNING AREA 4, TO CIP LV41 IN ORDER TO PROCEED WITH FINAL LAND ACQUISITION FOR SHASTA COMMUNITY PARK, CIP LV41**

### **BACKGROUND:**

- A. On June 20, 1995, the City Council adopted the Jacinto Creek Planning Area (JCPA) land use plan. The land use plan designated Parks/Open Space and public use areas in the northeast quadrant of Bruceville Road and Shasta Avenue.
- B. In December 2001, \$30,000 was appropriated for the establishment of a Capital Improvement Program project for the acquisition of Shasta Community Park. The previously appropriated funds (\$3,165,000) aided in the appraisal, environmental survey, title search, engineering surveys, and partial acquisition of the park site.
- C. The *2004 Parks and Recreation Programming Guide (PRPG)* rated this park a high scoring park project.
- D. There are three parcel acquisitions needed for the City to have fee title to the entire park site.
- E. Newly appropriated funds will be used for acquisition, relocation assistance, and related costs for Shasta Community Park, CIP LV41.

### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. Increase revenue and expenditure budgets by recognizing the current year Quimby In Lieu Fee revenues, Fund 710, of \$1,875,000.
- Section 2. Appropriates \$1,875,000 from Quimby Act Fund, Fund 710 contingency, for acquisition of three parcels for Shasta Community Park, CIP LV41.

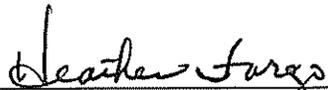
Adopted by the City of Sacramento City Council on March 7, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy,  
Tretheway, Waters and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.

  
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Mayor Heather Fargo

Attest:

  
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Shirley Concolino, City Clerk