

SECTION 8

**ALKALI FLAT REDEVELOPMENT PROJECT AREA
BUDGET 2006**

	80% Funds	20% Funds	Total Funds
Total Current Funds	4,895,607	1,895,443	6,791,050
TOTAL FUNDS AVAILABLE FOR NEW PROJECTS	837,243	1,202,443	2,039,686
CURRENTLY FUNDED PROJECTS DETAIL			
Currently Funded Projects	80% Funds	20% Funds	Total
Commercial Loan Fund	138,823	0	138,823
Predevelopment	43,840	0	43,840
Commercial Developers Assistance	698,320		698,320
Exterior Rebate	208,624		208,624
Workrecreation	26,000		26,000
Globe Mills Development	3,170,000	600,000	3,770,000
Housing Development Assistance		1,202,443	1,202,443
511 9th Street		93,000	93,000
524 12th Street predevelopment asst.	50,000		50,000
Boys and Girls Club prop. Purchase	560,000		560,000
Total Funded Projects	4,895,607	1,895,443	6,791,050
PROPOSED PROJECTS FOR 2006			
Proposed Projects 2006	80% Funds	20% Funds	Total
La Valentina site development	250,000		250,000
12th Street Property acquisition/development	587,243	1,202,443	1,789,686
Total Proposed Projects	837,243	1,202,443	2,039,686
AVAILABLE FUNDS AFTER PROPOSED PROJECTS 2006			
Total Funds Available for New Projects	837,243	1,202,443	2,039,686
Total Proposed Projects	837,243	1,202,443	2,039,686
REMAINING FUNDS	0	0	0

**ARMY DEPOT REDEVELOPMENT PROJECT AREA
BUDGET 2006**

	Redevelopment Funds	L/M Housing Funds	Total Funds
Total Current Funds	1,665,168	231,462	1,896,630
2006 Agency Budget	0	37,000	37,000
2006 Loan Agreement (1)	8,000,000	0	8,000,000
TOTAL FUNDS AVAILABLE FOR PROJECTS	9,665,168	268,462	9,933,630
CURRENTLY FUNDED PROJECTS DETAIL			
Currently Funded Projects	Redevelopment Funds	L/M Housing Funds	Total
Lawsuit Settlement	1,000,000	0	1,000,000
Power Inn PBID	60,729	0	60,729
George Sim Community Center Expansion	350,000	0	350,000
Commercial Revitalization Program	200,000	0	200,000
Plan Amendment	16,422	0	16,422
Vacant Lot Development Program	0	79,188	79,188
Rehab Loans Prog	0	40,176	40,176
First Time Homebuyer Program	0	100,000	100,000
Total Funded Projects	1,627,151	219,364	1,846,515
TOTAL FUNDS AVAILABLE AFTER FUNDED PROJECTS	8,038,017	49,098	8,087,115
PROPOSED PROJECTS FOR 2006			
Proposed Projects	Redevelopment Funds	L/M Housing Funds	Total
Workcreation	25,000	0	25,000
Total Proposed Projects	25,000	0	25,000
AVAILABLE FUNDS AFTER PROPOSED PROJECTS 2006			
Total Funds Available for New Projects	8,038,017	49,098	8,087,115
Total Proposed Projects	25,000	0	25,000

**DEL PASO HEIGHTS REDEVELOPMENT PROJECT AREA
BUDGET 2006**

	80% Funds	20% Funds	Total Funds
Total Current Funds	10,200,000	4,100,000	14,300,000
Currently Funded Projects	5,848,721	4,100,000	9,948,721
TOTAL FUNDS AVAILABLE FOR NEW PROJECTS	4,351,279	0	4,351,279
CURRENTLY FUNDED PROJECTS DETAIL			
Currently Funded Projects	80% Funds	20% Funds	Total
Mims Hagginwood	870,000	0	870,000
Design Guidelines	50,000	0	50,000
Indus Gas acquisition/remediation	610,000	0	610,000
Predevelopment	46,287	0	46,287
Commercial Loan Fund	184,609		
Developers Assistance	1,685,617	528,000	
Exterior Rebate	100,000		
Town Center Strategy	328,246		
Workrecreation	52,000		
Del Paso Nuevo	991,187	3,572,000	2,700,000
Rio Linda Blvd. Housing Development	900,000	0	900,000
Reaching New Heights	30,775		
Total Funded Projects	5,848,721	4,100,000	4,276,287
PROPOSED PROJECTS FOR 2006			
Proposed Projects 2006	80% Funds	20% Funds	Total
Del Paso Nuevo Commercial	200,000	0	200,000
Marysville Blvd. development/acquisition	1,000,000		1,000,000
3801 Marysville	1,500,000	0	1,500,000
Marysville Blvd Streetscape	1,500,000		
Total Proposed Projects	4,200,000	0	4,200,000
AVAILABLE FUNDS AFTER PROPOSED PROJECTS 2006			
Total Funds Available for New Projects	4,351,279	0	4,351,279
Total Proposed Projects	4,200,000	0	4,200,000
REMAINING FUNDS	151,279	0	151,279

**FRANKLIN REVELOPMENT PROJECT AREA
BUDGET 2006 (03/07/06)**

	Redevelopment Funds	L/M Housing Funds	Total Funds
Total Current Funds	1,790,117	1,012,067	2,802,184
Currently Funded Projects	348,000	345,625	693,625
TOTAL AVAILABLE FUNDS	1,442,117	666,442	2,108,559
FUNDED PROJECTS AND PROPOSED BUDGET DETAIL			
Currently Funded Projects	Redevelopment Funds	L/M Housing Funds	Total
Commercial Revitalization Prog	348,000	0	348,000
Housing Development Assistance	0	1,097,721	1,097,721
Dream Street 2006	0	45,625	45,625
Rehab Loans Prog	0	52,322	52,322
First Time Homebuyer Program	0	94,785	94,785
Total Funded Projects	348,000	1,290,453	1,638,453
Proposed Budget 2006	Redevelopment Funds	L/M Housing Funds	Total
Developers Assistance	1,442,117	0	1,442,117
Housing Development Assitance	0	666,442	666,442
Total Available Funds	1,442,117	666,442	2,108,559

**NORTH SACRAMENTO REDEVELOPMENT PROJECT AREA
BUDGET 2006**

	Total 80% Funds	Total 20% Funds	Total Funds
Total Current Funds	9,048,244	2,257,914	11,306,158
2006 TI Funds	1,784,352	341,326	2,125,678
2006 City Loan Agreement	4,800,000	1,200,000	6,000,000
TOTAL FUNDS	15,632,596	3,799,240	19,431,836
Currently Funded Projects	6,326,500	564,434	6,890,934
TOTAL FUNDS AVAILABLE FOR NEW PROJECTS	9,306,096	3,234,806	12,540,902
CURRENTLY FUNDED PROJECTS DETAIL			
Currently Funded Projects	80% Total	Total 20% Funds	Total
Commercial Loan Exterior Rebate	872,002	0	872,002
Arden Motel - 1700 Del Paso Blvd.	40,902	0	40,902
Del Paso Streetscape Phase I	988,684	0	988,684
Del Paso Streetscape Angled parking (Ibank)			
Dixieanne Lighting	50,000	0	50,000
Design Guidelines	10,000	0	10,000
Toxic Clean-Up (58 Arden, Various)	0	0	0
1030 Del Paso Blvd. Acquisition	68,644	0	68,644
1022 Del Paso Blvd. Acquisition	0		
1340 Del Paso Blvd. Acquisition	0		
□BID	20,000	0	20,000
re-Development Services	23,000	0	23,000
Surreal Estates	0	237,174	237,174
Vacant Lot Program	0	125,000	125,000
First Time Homebuyer Program	0	156,801	156,801
Single Family Rehabilitation Program	0	45,459	45,459
Total Funded Projects	2,073,232	564,434	2,637,666
POTENTIAL PROJECTS FOR 2006			
	80% Total	Total 20% Funds	Total
Dixieanne Streetlights	800,000	0	800,000
El Monte Triangle	500,000	0	500,000
Infrastructure Assistance	500,000		
Mobile Home Parks	0	831,000	831,000
TOD projects	0	0	0
Problem Multi-Family Housing	0	1,203,806	1,203,806
Development Assistance	879,344	0	879,344
Commercial Loan Fund	784,352		
Total Proposed Projects	3,463,696	2,034,806	5,498,502
AVAILABLE FUNDS AFTER PROPOSED PROJECTS 2005			
Total Funds Available for New Projects	9,306,096	3,234,806	12,540,902
Total Proposed Projects	3,463,696	2,034,806	5,498,502
REMAINING FUNDS	5,842,400	1,200,000	7,042,400

**OAK PARK REDEVELOPMENT PROJECT AREA
BUDGET 2006**

	80% Funds	20% Funds	Total Funds
Total Current Funds	5,485,995	1,863,392	7,349,387
Projected 2006 TI Funds	1,282,533	351,405	1,633,938
2005 Bond Issuance - Tax Exempt	8,854,356	0	8,854,356
2005 Bond Issuance - Taxable	8,906,208	2,651,844	11,558,052
TOTAL FUNDS AVAILABLE FOR PROJECTS	24,529,092	4,866,641	29,395,733
CURRENTLY FUNDED PROJECTS DETAIL			
Currently Funded Projects	80% Funds	20% Funds	Total
4th Avenue Lofts Project	899,488	0	899,488
Oak Park PBID	118,524	0	118,524
Exterior Rebates	479,014	0	479,014
Broadway/MLK Site Assembly/Streetscape	247,158	0	247,158
8th Avenue Streetscape	361,853	0	361,853
Design Review Guidelines	41,116	0	41,116
Liquor Store Acquisition	1,100,000	0	1,100,000
Oak Park Community Center Phase II	1,600,000	0	1,600,000
Vacant Lot Program	0	200,000	200,000
First Time Homebuyer Program	0	50,000	106,801
5h Program	0	499,275	499,275
Single Family Rehabilitation Program	0	412,693	412,693
Total Funded Projects	4,847,153	1,161,968	5,566,647
TOTAL FUNDS AVAILABLE AFTER FUNDED PROJECTS	19,681,939	3,704,673	23,386,612
PROPOSED PROJECTS FOR 2006			
Proposed Projects 2006	80% Funds	20% Funds	Total
Liquor Store Acquisition	1,500,000	0	1,500,000
Total Proposed Projects	1,500,000	0	1,500,000
AVAILABLE FUNDS AFTER PROPOSED PROJECTS 2006			
Total Funds Available for New Projects	19,681,939	3,704,673	23,386,612
Total Proposed Projects	1,500,000	0	1,500,000
REMAINING FUNDS	18,181,939	3,704,673	21,886,612

**65TH STREET REDEVELOPMENT PROJECT AREA
BUDGET 2006**

	Redevelopment Funds	L/M Housing Funds	Total Funds
Total Current Funds	487,785	19,500	507,285
Projected 2006 Funds	0	52,218	52,218
(1) 2006 Loan with City of Sacramento	6,000,000	0	6,000,000
TOTAL FUNDS AVAILABLE FOR PROJECTS	6,487,785	71,718	6,559,503
CURRENTLY FUNDED PROJECTS DETAIL			
Currently Funded Projects	Redevelopment Funds	L/M Housing Funds	Total
Tunnel Feasibility Study	39,872	0	39,872
Total Funded Projects	39,872	0	39,872
TOTAL FUNDS AVAILABLE AFTER FUNDED PROJECTS	6,447,913	71,718	6,519,631
PROPOSED PROJECTS FOR 2006			
Proposed Projects	Redevelopment Funds	L/M Housing Funds	Total
(2) Transit Village Plan Circulation Update - Matching Funds	114,700	0	114,700
(3) Redding Avenue - Matching Funds	344,100	0	344,100
Total Proposed Projects	458,800	0	458,800
AVAILABLE FUNDS AFTER PROPOSED PROJECTS 2006			
Total Funds Available for New Projects	6,487,785	71,718	6,559,503
Total Proposed Projects	458,800	0	458,800
REMAINING FUNDS	6,028,985	71,718	6,100,703
(1) Loan is proposed to be made from City's Tax Exempt bond proceeds and repaid with non-residential 65th Street Tax Increment			
(2) Funding assumes SACOG grant funds. Amount is based on a \$1m project, and the required minimum match			
(3) Funding assumes SACOG grant funds. Amount is based on a \$4m project, and the required minimum match			

**STOCKTON BOULEVARD REDEVELOPMENT PROJECT AREA
BUDGET 2006 (03/07/06)**

	80% Funds	20% Funds	Other SHRA Funds	Total Funds	
Total Current Funds	4,229,273	792,380		5,021,653	
Currently Funded Projects	508,615	85,625		594,240	
TOTAL FUNDS	4,229,273	792,380		5,021,653	
TOTAL FUNDS AVAILABLE FOR NEW PROJECTS	3,720,658	706,755		4,427,413	
CURRENTLY FUNDED PROJECTS DETAIL					
Currently Funded Projects	80% Funds	20% Funds		Total	
Commercial Revitalization Program	508,615	0		508,615	
DreamStreet	0	45,625		45,625	Mar-06
First Time Homebuyer	0	40,000		40,000	
Total Funded Projects	508,615	85,625		594,240	
PROPOSED PROJECTS FOR 2006					
Proposed Projects 2006	80% Funds	20% Funds		Total	Projected Expenditure Date
Stockton Streetscape Phase III	0	0	4,000,000	4,000,000	Dec-07
HA Impr. Young St., Southwest, Dewey	295,000	295,000		590,000	Dec-07
San Juan Area Development	2,000,000	500,000		2,500,000	Dec-07
Total Proposed Projects	2,295,000	795,000		3,090,000	
AVAILABLE FUNDS AFTER PROPOSED PROJECTS 2006					
Total Funds Available for New Projects	3,720,658	706,755		4,427,413	
Total Proposed Projects	2,295,000	795,000		3,090,000	
REMAINING FUNDS	1,425,658	(88,245)		1,337,413	