



REPORT TO COUNCIL

City of Sacramento

16

915 I Street, Sacramento, CA 95814-2671
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CONSENT
April 18, 2006

Honorable Mayor and
Members of the City Council

Subject: Change Order and Fund Transfer: Del Paso Boulevard Streetscape Project - State Route 160 to Lampasas Avenue (PN: TX76)

Location/Council District: Del Paso Boulevard from State Route 160 to Lampasas Avenue, North Sacramento. Location Map – Exhibit A of Resolution. (District 2)

Recommendation:

Adopt a Resolution: 1) authorizing and directing the City Manager to execute Change Order No. 1 (Balancing and Final Change Order) in the amount of \$105,061 with C & C Construction, 2) resetting the City Manager's Change Order authority, 3) and transferring the remaining expenditure budget of \$243,535 (Fund 202 – Gas Tax and Fund 281 – Lighting and Landscaping) from the Street Landscaping District 2 (PN: RF21) to the Del Paso Boulevard State Route 160 to Lampasas Avenue Project (PN: TX76).

Contacts: Ofelia Avalos, Assistant Engineer, 808-5515; Tim Mar, Supervising Engineer, 808-7531

Presenters: None

Department: Department of Transportation

Division: Engineering Services

Organization No: 3434

Summary:

The construction contract with C&C Construction in the amount of \$1,094,951 for the Del Paso Boulevard Streetscape Project (PN: TX76) was awarded on June 14, 2005. Phase I improvements include the reconstruction of all medians including new curb, concrete and character elements, landscaping and concrete pads for future art elements.

This project has been completed with the exception of the decorative soundwall and median landscaping in front of the Subway Trucks Parts business at the Highway 160 Offramp. Both of these projects will be completed later this year.

Change Order No. 1 for the Del Paso Boulevard Streetscape Project (PN: TX76) in the amount of \$105,061 is the final and balancing change order that will compensate the contractor for additional work necessary to complete the project including additional asphalt, conduit, pull boxes, and decomposed granite.

Transferring funds from the Street Landscaping District 2 (PN: RF21) in the amount of \$243,535 to the Del Paso Boulevard Streetscape Project (PN: TX76) is needed to cover increases in construction quantities in Phase I and anticipated increases in construction costs to complete the decorative soundwall and median landscaping to be completed later this year.

Committee/Commission Action: None.

Background Information:

The Del Paso Boulevard Streetscape Project (PN: TX76) has removed the existing medians and installed new medians with landscaping, irrigation, decorative hardscape features such as the bollards and character elements, colored concrete, concrete pads for the future art structures and electrical infrastructure for future lights in the medians. This project will also fund the pedestrian scale lighting along the corridor, a decorative soundwall and the landscaping of an existing median near the Highway 160 offramp which will be completed by late this year.

Change Order No. 1 in the amount of \$105,061 is the final change order that will compensate the contractor for all work completed on the project and balances all contract items to finalize the contract.

Financial Considerations:

As of March 15, 2006, the Del Paso Boulevard Streetscape Project from State Route 160 to Lampasas Avenue Project (PN: TX76) has a budget of \$1,918,000 and an unobligated balance of \$409,745. The approval of the additional funding from the Street Landscaping District 2 (PN: RF21) in the amount of \$243,535 (Fund 202 and Fund 281) will increase the total budget to \$2,161,535 and the unobligated balance to \$653,280, which is sufficient to execute the final and balancing Change Order No. 1 in the amount of \$105,061 with C & C Construction and cover the cost of the decorative soundwall and median landscaping to be finished by the end of the year.

Environmental Considerations:

The Development Services Department, Environmental Services has reviewed the project and determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301(c). Projects exempted under Class 1, Section 15301(c) consist of repairs and maintenance to existing highways, streets, sidewalks, and gutters. A notice of exemption has been filed with the County Recorder's Office.

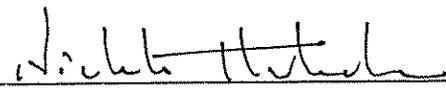
Policy Considerations:

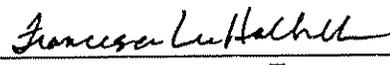
This action is consistent with existing City policies regarding the transfer of funds. This project is consistent with the City's Strategic Plan goals to improve and expand public safety and to achieve sustainability and enhance livability.

Minority/Women Business Enterprises (M/WBE):

This project has federal Community Development Block Grant (CDBG) funding and requires conformance with project participation guidelines for Minority/Woman Business Enterprises (M/WBE) in lieu of the City of Sacramento Emerging and Small Business Enterprise (ESBE) program requirements.

Under the M/WBE program, the contractor is required to demonstrate good faith effort (GFE) in documentation of its outreach effort to engage project participation from certified M/WBE subcontractors. C & C Construction has satisfactorily demonstrated this effort.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Francesca Lee Halbakken
Interim Director, Department of Transportation

Recommendation Approved:


RAY KERRIDGE
City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

CHANGE ORDER - DEL PASO BLVD FROM STATE ROUTE 160 TO LAMPASAS PROJECT (PN: TX76) AND TRANSFERRING FUNDS

BACKGROUND

- A. The Del Paso Boulevard Streetscape Project (PN: TX76) has removed the existing medians and installed new medians with landscaping, irrigation, decorative hardscape features such as the bollards and character elements, colored concrete, concrete pads for the future art structures and electrical infrastructure for future lights in the medians. This project will also fund the pedestrian scale lighting along the corridor, a decorative soundwall and the landscaping of an existing median near the Highway 160 offramp which will be completed by late this year.
- B. Change Order No. 1 in the amount of \$105,061 is the final change order that will compensate the contractor for all work completed on the project and balances all contract items to finalize the contract.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

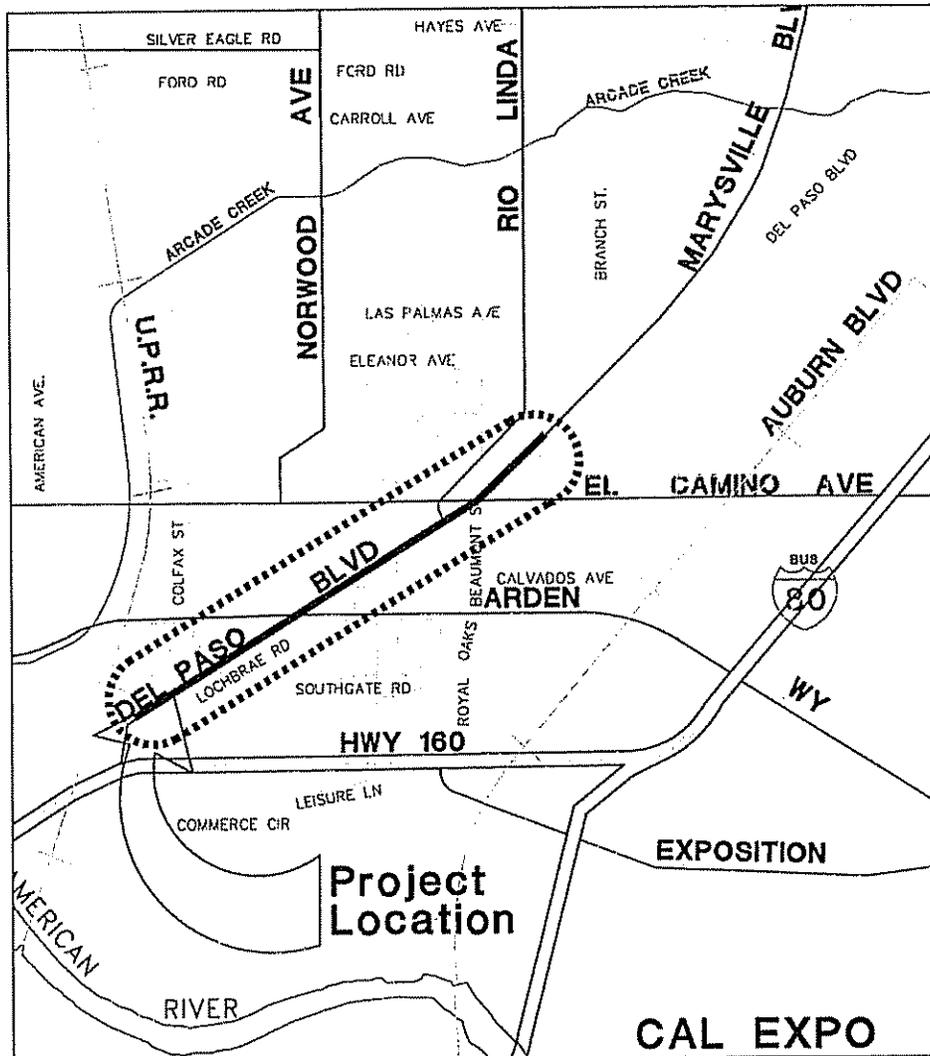
- Section 1. The City Manager is authorized and directed to execute Change Order No 1 (Balancing and Final Change Order) in the amount of \$105,061 with C&C Construction.
- Section 2. The City Manager's Change Order authority is reset.
- Section 3. The FY05/06 Capital Improvement Program expenditure budget is amended by transferring the remaining expenditure budgets of \$243,535 (Fund 202 – Gas Tax and Fund 281 – Lighting and Landscaping) from the Street Landscaping District 2 (PN: RF21) to the Del Paso Blvd - State Route 160 to Lampasas Project (PN: TX76).

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Exhibit A: Location Map of Del Paso Boulevard Streetscape Project Between State Route 160 and Lampasas Avenue (PN: TX76) – 1 page

EXHIBIT A

DEL PASO BOULEVARD STREETSCAPE PROJECT BETWEEN STATE ROUTE 160 AND LAMPASAS AVENUE



PN: TX76 LOCATION MAP

MAP CONTACT: B CAMERON
DATE: 2/07/06