



REPORT TO COUNCIL

City of Sacramento

16

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
April 25, 2006

Honorable Mayor and
Members of the City Council

Subject: Reimbursement: Northern California Regional Public Safety Training College
Joint Powers Authority for Improvements to Building 600

Location/Council District: Sacramento Region

Recommendation:

Adopt a Resolution authorizing the use of up to \$2 million in Urban Area Security Initiative (UASI) funding to reimburse the Northern California Regional Public Safety Training College Joint Powers Authority (JPA) for Building 600 facility improvements.

Contact: Milt Nenneman, Lieutenant, 264-0864

Presenters: Not applicable

Department: Police

Division: Homeland Security

Organization No: 2177

Summary:

Building 600, located in McClellan Park, is planned as a multi-purpose Regional Training Facility and Emergency Operation Center (EOC) for Homeland Security. In November 2005, City Council approved the use of Homeland Security grant funds to sublease Building 600 from the JPA and complete security and facility improvements. The building requires renovation and the JPA has issued RFP's and selected contractors to complete the necessary building improvements. This staff report is requesting approval for the use of up to \$2 million in UASI funds to reimburse the JPA for the building improvements.

Committee/Commission Action: None

Background Information:

City Council Resolution No. 2005-800, dated November 1, 2005, authorized the use of Homeland Security funding to establish Building 600, including necessary security enhancements and facility improvements. Building 600, located in McClellan Park, is planned to serve as a multi-purpose Regional Training Facility, EOC and secure high technology center consistent with the goals of the UASI program. The City of Sacramento entered into a contract with the JPA, per City Agreement No. 2005-0185, to sublease Building 600 and fund tenant improvements. The Regional Training JPA has issued RFP's to perform approximately \$2 million in necessary facility improvements.

These improvements include the following:

- Hardened Security Fencing and Gates: \$ 375,000
- Building Access Control System: \$ 425,000
- Audio Visual Equipment: \$1,127,480

The bids have been selected for this work and the JPA is overseeing its completion. The RFP's were issued and selected through Sacramento County's Contract and Purchasing Services Division. The following contractors were selected to perform the work:

- Arrow Fence Company: Security Fencing and Gates
- RFI Communications and Security Systems: Access Control System
- Anderson Audio Visual: Training and Emergency Operation's Center Audio Visual Equipment

This staff report requests City Council approval to authorize the use of Homeland Security funding to reimburse the JPA for the costs of improvements per the terms of the sublease agreement.

Financial Considerations:

The total cost for these improvements is up to \$2 million. Homeland Security funding will pay for these improvements. No City match funding is required. City Council has previously authorized the use of Homeland Security funding to establish Building 600, including security enhancements and improvements. The JPA is overseeing the renovation of Building 600 and has issued RFP's to complete the necessary improvements. Building 600 funding has been budgeted by the Regional UASI Program and has been allocated for the development of this Training Center. The State Office of Homeland Security has approved the use of UASI funding for this program (255-OGR-G532-4XXX and 255-OGR-G567-4XXX).

Environmental Considerations:

This proposal does not constitute a "project" and is therefore exempt from the California Environmental Quality Act according to CEQA guidelines Section 15061 (b)(1) and 15378(b)(3).

Policy Considerations:

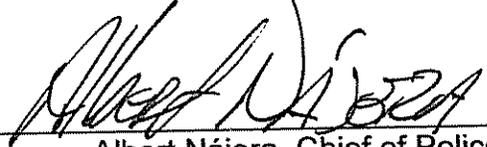
Using Federal U.S. Department of Homeland Security funds to establish a Regional Training Center is consistent with the goals and objectives of the UASI program and the City of Sacramento. This project was approved by City Council Resolution 2005-800 dated November 1, 2005.

Emerging Small Business Development (ESBD):

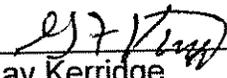
Sacramento County's Department of General Services issued the RFP's for this project and selected the bids. ESBD companies participated in the RFP process. Anderson

Audio Visual, which qualifies as an ESBD company, was selected as a contractor for this project.

Respectfully Submitted by:  LT
Milt Nenneman, Lieutenant

Approved by: 
Albert Nájera, Chief of Police

Recommendation Approved:

ex 
Ray Kerridge
City Manager

AN/cjm
Ref: COP 3-14

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RESOLUTION NO.

Adopted by the Sacramento City Council

April 25, 2006

HOMELAND SECURITY REGIONAL TRAINING CENTER BUILDING 600 LEASE IMPROVEMENTS

- A. City Council approved, by Resolution No. 2005-800, dated November 1, 2005, the subleasing of Building 600 for establishing a multi-purpose Regional Center to serve as an Emergency Operations Center, training location and as a secure high technology planning center. The use of Homeland Security Urban Area Strategic Initiative (UASI) funding was approved for the subleasing of Building 600 and completing the necessary facility improvements.
- B. The sublease of Building 600 was finalized through City Agreement No. 2005-0185. The Building is being subleased from the Northern California Regional Public Safety Training Center College Joint Powers Authority (JPA). The JPA will oversee the completion and development of the project.
- C. The JPA, through Sacramento County's Contract & Purchasing Services Division, has issued RFP's and selected vendors for the facility improvements to Building 600. These improvements and vendors are as follows:
- Anderson Audio Visual: Training and Emergency Operation's Center Audio Visual Equipment: \$1,127,280
 - RFI Communications & Security Systems, Access Control System: \$425,000
 - Arrow Fence Company, Security Fencing and Gates: \$375,000

The total cost of these improvements is approximately \$2 million.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager, or a designated representative, is hereby authorized to use grant funding from the U.S. Department of Homeland Security UASI program, to reimburse the JPA for costs, up to \$2 million, necessary to complete the Building 600 facility improvements. (255-OGR-G532-4XXX and 255-OGR-G567-4XXX)

