RESOLUTION NO. 2006-299

Adopted by the Sacramento City Council

May 4, 2006

CITYWIDE LIGHTING AND LANDSCAPING APPROPRIATION TRANSFER FOR FISCAL YEAR 2005/06

BACKGROUND

A. On August 1, 1989, the City Council adopted Resolution No. 89-600 approving Assessment District No. 2 Citywide Landscaping and Lighting (L&L) District for all developed properties within the City of Sacramento. On June 28, 2005 the City Council approved and adopted the fiscal year 2005/2006 L&L budget by Resolution No. 2005-542.

B. Assessments collected under the L&L District are for the sole and exclusive payment of expenditures specified by the State of California Lighting and Landscaping Act of 1972 in accordance with the methodology described in the Engineer's Report.

C. This transfer exceeds $100,000 and therefore requires City Council approval pursuant to Council Resolution 2005-487 (Section 6.2).

D. L&L revenues must be appropriated for eligible expenses in a timely manner. The fund balance of the L&L District fund can be reduced, and the operating budget increased to fund eligible L&L expenses, by $746,632 without affecting the prudent financial management of the fund.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager is hereby authorized to transfer $746,632 from the fund balance of the Citywide Lighting and Landscaping District to the following accounts:

Account	Description	Amount
340-3497-4390	Median Maintenance	$488,363
340-3496-4390	Neighborhood Street Lighting Maintenance	82,359
450-4713-4390	Street Tree Maintenance	102,841
450-4728-4390	Park Maintenance	59,038
450-4723-4390	Park Maintenance – Youth Program	10,418
310-3276-4390	Graffiti Abatement	3,613
	Total:	$746,632

Adopted by the City of Sacramento City Council on May 4, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Pannell.

Heather Fargo

Mayor Heather Fargo

Attest:

Shirley Concolino

Shirley Concolino, City Clerk