



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

CONSENT
May 16, 2006

Honorable Mayor and
Members of the City Council

Subject: Approve Supplemental Agreement No. 1 with West Yost and Associates for Evaluating Partial Storage Alternatives for the Preliminary Design Report for Oak Park Regional Storage Project (PN: XN30)

Location/Council District: Oak Park/Council District 5

Recommendation:

Adopt a Resolution authorizing the City Manager to execute Supplemental Agreement No. 1 with West Yost and Associates in an amount not to exceed \$5,684.

Contact: David L. Brent, Engineering Manager, 808-1420; Rick Batha, Supervising Engineer, 808-1448

Presenters: Not Applicable

Department: Utilities

Division: Engineering Services

Organization No: 3331

Summary:

On January 6, 2005 the Department of Utilities, in conjunction with the Sacramento Housing and Redevelopment Agency (SHRA), contracted with West Yost and Associates to conduct a preliminary design report for the Oak Park Storage Project to determine the most feasible and cost effective storage facility in the Oak Park area of Sacramento to reduce current and future flooding of combined sewage. A supplemental agreement is being requested for the extra expenses required for additional scope of work to develop and evaluate partial storage alternatives for the study.

Committee/Commission Action: None.

Background Information:

On September 13, 2004, the Sacramento Housing and Redevelopment Agency commissioned the City with a Master Project Agreement to fund Utilities \$91,000.00 to

produce the Preliminary Design Report for an Oak Park Sewer Storage Project. On January 6, 2005, Utilities hired West Yost and Associates to conduct this study.

West Yost and Associates has completed the Preliminary Design Report for an Oak Park Regional Storage Project. A Supplemental Agreement No. 1 is being added to develop and evaluate partial storage alternatives with future expansion options, including developing drawings and detailed construction costs.

The original contract amount with West Yost and Associates was \$99,918. A supplemental agreement for an additional \$5,684.00 is being requested.

Financial Considerations:

Supplemental Agreement No. 1 with West Yost and Associates is for an amount not to exceed \$5,684. Sufficient funds are available in the Oak Park Regional Storage Project (PN: XN30, Fund 414) to fund this Supplemental Agreement.

Environmental Considerations:

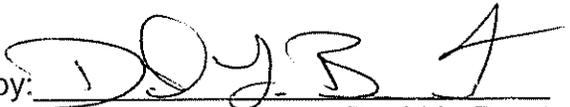
As an engineering study, this action is categorically exempt from California Environmental Quality Act (CEQA) requirements. CEQA Guideline section 15306 exempts actions associated with information collection and evaluation. The City's Environmental Planning Services will oversee the environmental review and documentation per CEQA of any construction project that may result from these consultant studies

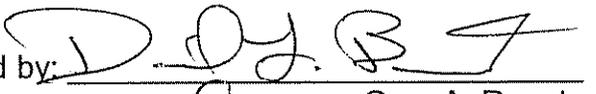
Policy Considerations:

This study is consistent with the City's Strategic Plan Goal of achieving sustainability and livability, and improving and expanding public safety.

Emerging Small Business Development (ESBD):

West Yost and Associates is an ESBE.

Respectfully Submitted by: 
David L. Brent
Engineering Manager

Approved by: 
for Gary A. Reents
Director of Utilities

Recommendation Approved:


RAY KERRIDGE
City Manager

Table of Contents:

Pg 1-3 Report
Pg 4 Resolution

RESOLUTION NO.

Adopted by the Sacramento City Council
May 16, 2006

APPROVING A SUPPLEMENTAL AGREEMENT NO. 1 WITH WEST YOST AND ASSOCIATES FOR EVALUATING PARTIAL STORAGE ALTERNATIVES FOR THE PRELIMINARY DESIGN REPORT FOR OAK PARK STORAGE PROJECT

BACKGROUND

- A. The Department of Utilities, in conjunction with the Sacramento Housing and Redevelopment Agency (SHRA), contracted with West Yost and Associates to conduct a preliminary design report for the Oak Park Storage Project which will present the most feasible and cost effective storage facility in the Oak Park area of Sacramento to reduce current and future flooding of combined sewage.
- B. The original contract amount was \$99,918 authorized in January 6, 2005. The additional amount of \$5,684 is being requested for additional work evaluating partial storage alternatives.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to execute a supplemental consultant services agreement with West Yost and Associates for an amount not to exceed \$5,684.

