

## RESOLUTION NO. 2006-334

Adopted by the Sacramento City Council

May 16, 2006

### AMENDING THE CITY'S FISCAL YEAR 2006/07 BUDGET FOR THE NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT, FUND 214

#### BACKGROUND:

- A. The Northside Subdivision Maintenance District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on June 7, 1992.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code ("section 3.124"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. The property owners within the boundaries of the District are assessed a fee (See Exhibit B) to cover the cost of delivering maintenance services;
- D. The Council is fully advised in this matter.

#### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

**Section 1.** The City Council finds and determines that the background statements A through D are true and correct.

**Section 2.** The FY2006/07 revenue \$4,480 (\$70,840 - \$66,360 surplus) and expenditure \$71,211 budgets to be amended for the District. See Exhibit B for detailed information on the budget.

**Section 3.** The Finance Director is authorized to amend the expenditure authority for Transportation, Utilities, Development Services and the Department of Finance (See Exhibit B) necessary to provide services for the District in the amount of \$70,840 which will be reimbursed by the District.

**Section 4.** Exhibits A and B are part of this resolution.

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Exhibit A: District Map -1 Page

Exhibit B: FY2006/07 District & Parcel Assessment -1 Page

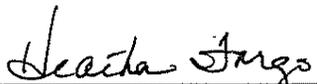
Adopted by the City of Sacramento City Council on May 16, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong, McCarty, Pannell Sheedy, Tretheway,  
Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Hammond.

  
\_\_\_\_\_  
Mayor, Heather Fargo

Attest:

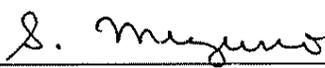
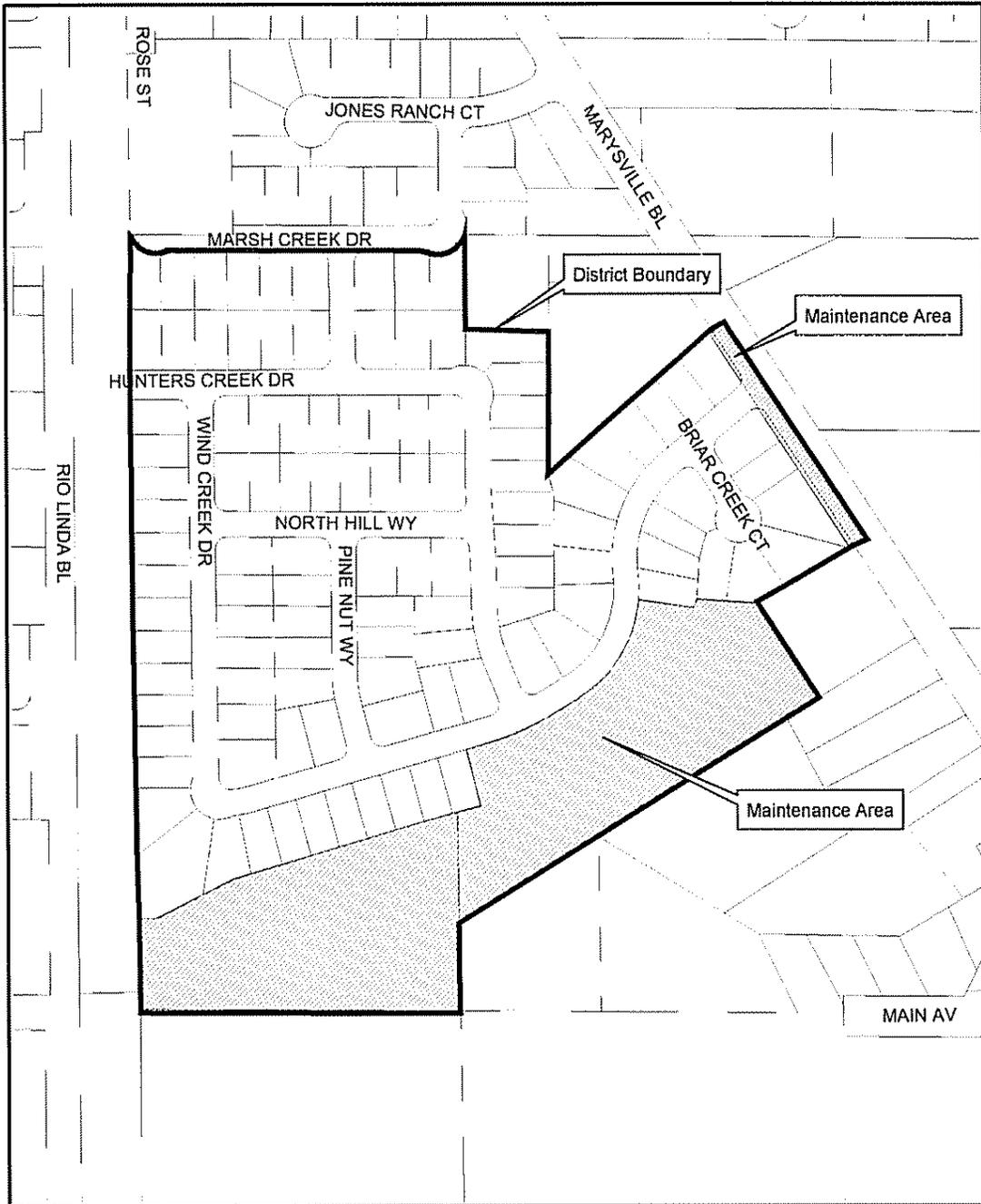
  
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Stephanie Mizuno  
Assistant City Clerk

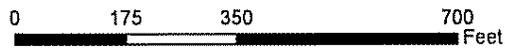
EXHIBIT A

Exhibit A

Northside Subdivision Maintenance District



City of Sacramento  
Development Services  
Department  
Special Districts  
B Mueller 04/23/03



**EXHIBIT B**

**NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT  
FY 2006/07 BUDGET**

Transportation Streets Costs	\$1,045
Utilities maintenance Costs	3,000
Special Districts Administration	3,600
Consultant (NBS) Reporting	362
Finance Administration	713
County Billing Cost	120
Contingency	<u>62,000</u>
<b>Subtotal</b>	<b>\$70,840</b>
Plus Fund Balance	<u>66,360</u>
<b>Total Assessed to Property Owners</b>	<b>\$4,480</b>

**PARCEL ASSESSMENT**

Maintenance costs will be assessed to the 112 single-family lots within the district. The following is the total assessment per single-family home.

Neighborhood	Maximum Authorized	FY 2005/06	FY 2006/07
Northside Subdivision Maintenance District	\$191.25	\$55.00	\$40.00