REPORT TO COUNCIL 21
City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

CONSENT
May 23, 2006

Honorable Mayor and
Members of the City Council

Subject: VILLAGE GARDEN LANDSCAPE DISTRICT - INITIATE ANNUAL PROCEEDINGS FY 2006/07

Location/Council District: The landscape district is located in Council District No. 2 and includes Village Garden North Subdivision, Units 1 through 5 (Attachment "A", Page 4).

Recommendation:

1. Adopt resolution Directing Filing of the Annual Report for FY2006/07 for the Village Garden Landscape District.

2 Adopt resolution approving the Engineers Report and Intention to Order Improvements for FY2006/07 for the Village Garden Landscape District.

3 Set the public hearing date for June 13, 2006.

Contact: Robert A. Cooper, Senior Engineer, 808-5778
Mark Griffin, Fiscal Manager, 808-8788

Presenters: Not Applicable

Department: Development Services

Division: Public Improvement Financing

Organization No: 4815

Summary:

The recommended Council action will initiate the proceedings for this year's annual report and set the public hearing date for June 13, 2006 (see Schedule of Proceedings-Attachment B). The proposed annual assessment for FY 2006/07 remains at the current assessment of $70 per single-family residential unit. The maximum assessment that was approved by City Council at the formation of the district is $100 per unit.

Committee/Commission Action: None.

Background Information:

On December 8, 1987, the City Council adopted Resolution No. 87-1012 ordering the formation of the Village Garden North Landscaping and Lighting Assessment District. During the annual proceedings for FY 2001, Council changed the name of the District to Village Garden Landscape District. The district provides funding to maintain landscaping for 208 residential lots.

Each year the City must adopt a new Engineer's Report and re-levy the assessments. This report presents the recommended Village Garden Landscape District budget for FY 2006/07 and the necessary assessments to perform the landscape maintenance. The resolution sets the public hearing for June 13, 2005 at the afternoon council meeting.

Financial Considerations: The total cost to property owners in FY 2006/07 is projected at $14,560. Landscape costs will be assessed to the 208 residential lots within the district in the amount of $70 per single-family residential lot. This amount is less than the maximum authorized annual assessment of $20,800 approved by City Council at district formation. The assessment pays for the landscape maintenance and administrative costs.

The table below reflects the assessment to property owners and the offset needed from available surplus funds, which is projected to be $16,266 at the beginning of FY06/07.

FY 05/06 Assessed	FY06/07 Budget	Offset from Projected Surplus	FY05/06 Assessed
$14,560	$17,099	$2,539	$14,560

The costs are detailed in the Engineer's Report on file with the City Clerk. This landscape district is self-supporting and has no impact on the general fund.

Environmental Considerations: Under California Environmental Quality Act (CEQA) Guidelines, the annual proceedings for an assessment district do not constitute a project and are therefore exempt from review.

Policy Considerations: These annual proceedings are being conducted in accordance with the Landscaping and Lighting Act of 1972, as set forth in Section 22500 of the Streets and Highways Code. Approving the annual district is consistent with the City's goal to achieve sustainability and enhance livability.

Emerging Small Business Development (ESBD): Not applicable. No goods or

Emerging Small Business Development (ESBD): Not applicable. No goods or services are being purchased.

Respectfully Submitted by: _____
Mark Griffin
Public Improvement Financing Manger

Approved by: _____
Carol Shearly
Planning Director

Recommendation Approved:

_____
for Ray Kerridge
City Manager

Table of Contents:

Pg	1-3	Report
Pg	4	Attachment A, Location Map
Pg	5	Attachment B, Schedule For Annual Proceedings
Pg	6-7	Resolution Directing Filing of Annual Report
Pg	8	Exhibit A, District Map
Pg	9-10	Resolution Approving the Engineer's Report & Intention to Order Improvements
Pg	11	Exhibit A, District Map
Pg	12	Exhibit B, District & Parcel Assessment

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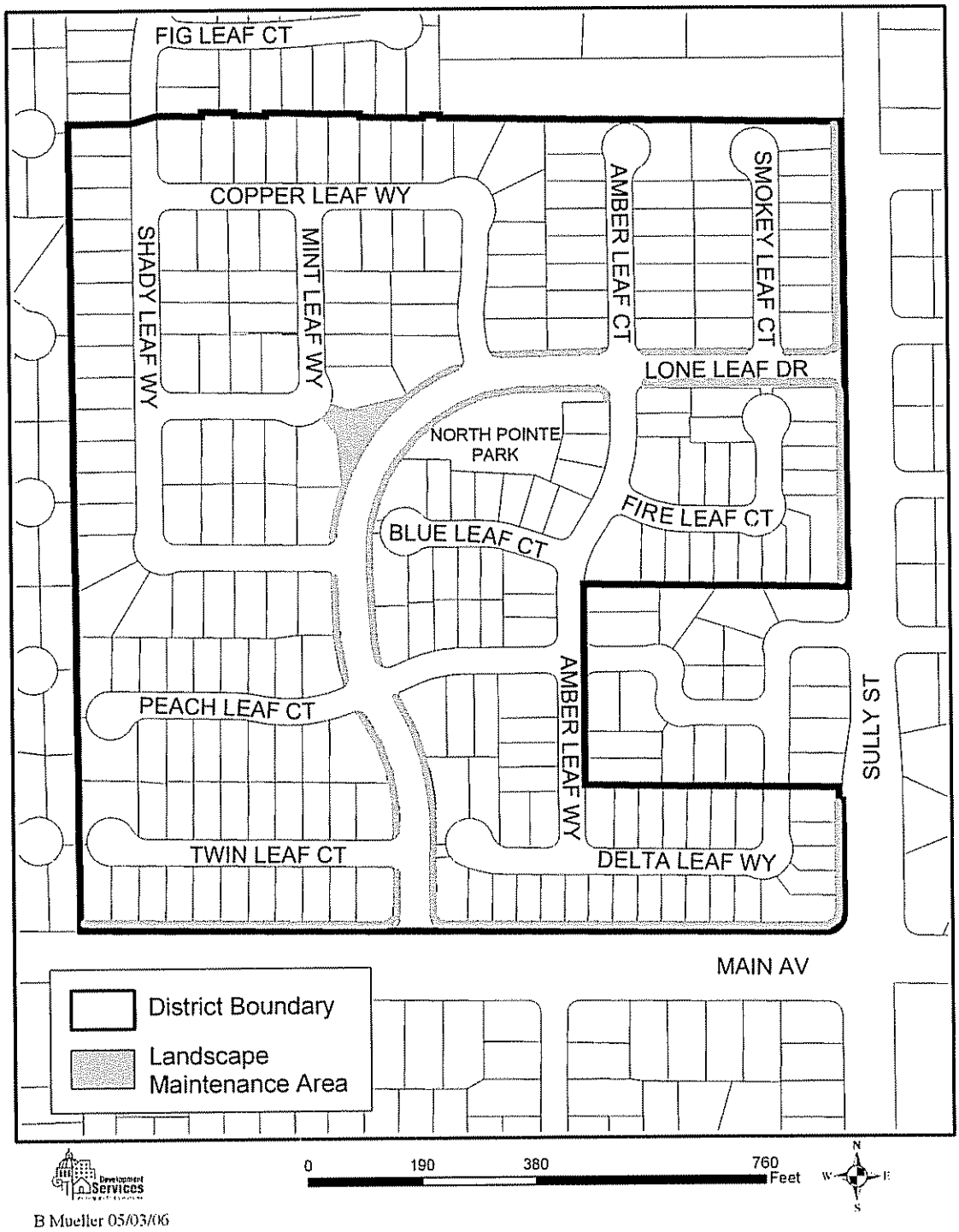
Attachment A

Village Garden Landscape District



Development Services

B Mueller 05/03/06

ATTACHMENT B

VILLAGE GARDEN LANDSCAPE DISTRICT

FY 2006/07 SCHEDULE

May 23, 2006	**City Council Considers Resolution of Intention and Sets Date for Public Hearing**
May 26, 2006	Publish Notice of Hearing
June 13, 2006	City Council – Public Hearing • Council Considers All Protests • Orders Annual Levy
July, 2006	Assessments to County for Placement on Tax Roll

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

May 23, 2006

DIRECTING FILING OF ANNUAL REPORT FOR THE VILLAGE GARDEN LANDSCAPE DISTRICT (FY 2006/07) (Pursuant to Landscaping and Lighting Act of 1972)

BACKGROUND:

A. The Village Garden Landscape District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on December 8, 1987 (Resolution No. 87-1012).

B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.

C. The District has formerly been known as the Village Garden North Landscaping and Lighting Assessment District and the Village Garden Maintenance District.

D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A though D are true and correct.

Section 2. The Development Engineering Manager of the Development Services Department, the person designated by this Council as the Engineer of Work for the District, is hereby directed to file an annual report in accordance with the provisions of the Landscaping and Lighting Act of 1972.

Section 3. This resolution is adopted pursuant to Section 22622 of the Streets and Highways Code.

Section 4. Exhibit A is part of the resolution.

Table of Contents:

Exhibit A: District Map -1 Page

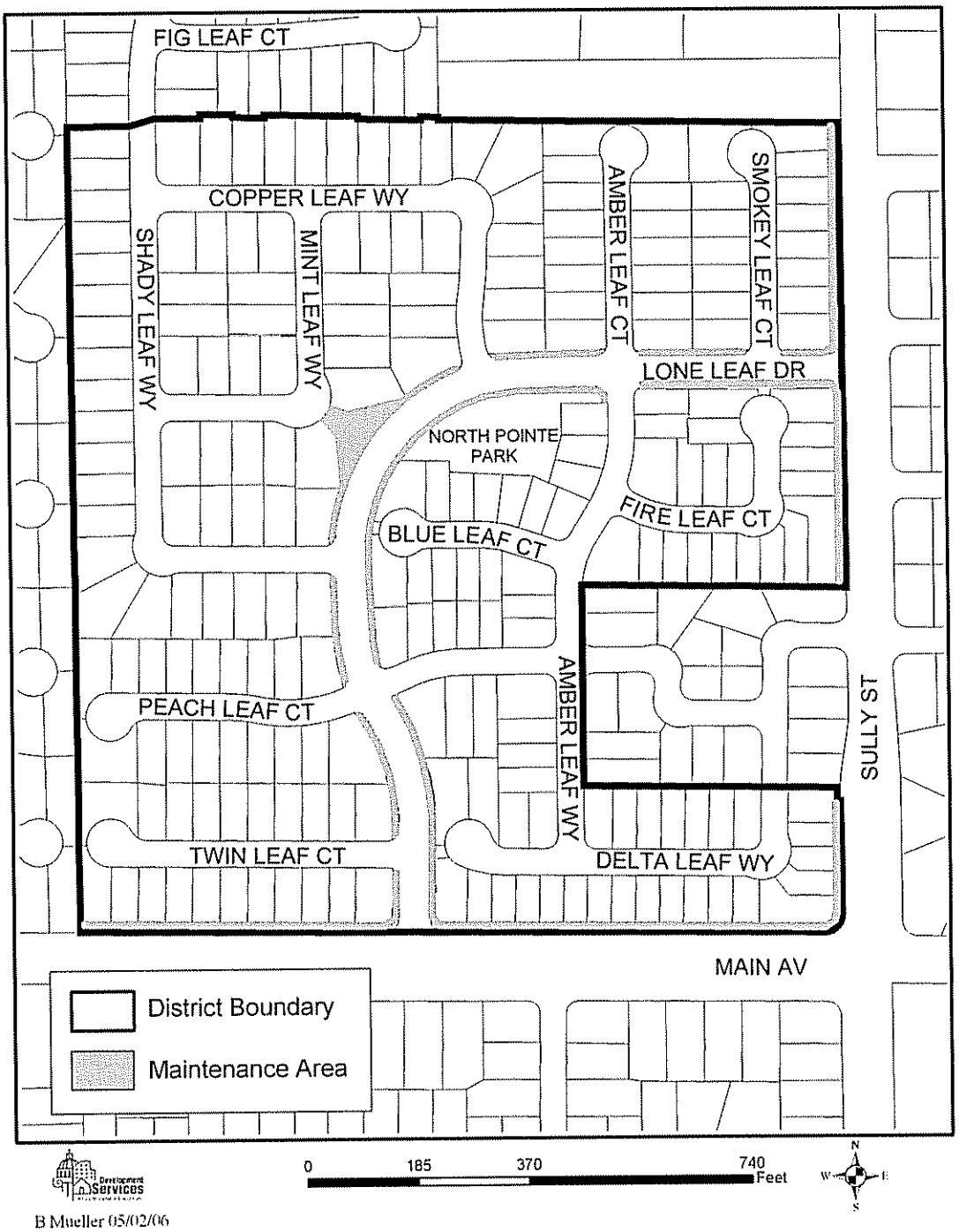
_____
Mayor Heather Fargo

ATTEST:

_____
Shirley Concolino, City Clerk

Exhibit A

Village Garden Maintenance District



B Mueller 05/02/06

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

May 23, 2006

APPROVING ENGINEER'S ANNUAL REPORT AND INTENTION TO ORDER IMPROVEMENTS FOR THE VILLAGE GARDEN LANDSCAPE DISTRICT (FY 2006/07) (Pursuant to Landscaping and Lighting Act of 1972)

BACKGROUND:

A. The Village Garden Landscape District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on December 8, 1987 (Resolution No. 87-1012).

B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.

C. The District has formerly been known as the Village Garden North Landscaping and Lighting Assessment District and the Village Garden Maintenance District.

D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through D are true and correct.

Section 2. City Council hereby approves the Engineer's Annual Report (FY 2006/07) on file in the City Clerk's Office.

Section 3. The City Council intends to levy and collect assessments within the Village Garden Landscape District during fiscal year 2006/07. The area of land to be assessed is located in the City of Sacramento, Sacramento County.

Section 4. The maintenance of improvements to be made in this assessment district are generally described as follows:

> The maintenance or servicing, or both, of any of the landscaping, water irrigation, and masonry wall, including (a) repair, removal, or replacement of all or part of any improvement, (b) the provision for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury, (c) the removal of trimmings, rubbish, debris, and other solid waste, and (d) the furnishing of water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.

Section 5. In accordance with this Council's resolution directing the filing of an annual report, the Engineer of Work has filed with the City Clerk the report required by the 1972 Act. All interested parties are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.

Section 6. At the hour of 2:00 pm on Tuesday, June 13, 2006, the City Council will conduct a public hearing on the questions of the levy of the proposed annual assessment. The hearing will be held at the meeting place of the City Council located in the City Hall, 915 I Street, First Floor, Sacramento, California.

Section 7. This year's assessments are the same as the previous year and less then the highest authorized amount for this district shown on Exhibit B.

Section 8. The City Clerk is authorized and directed to give the notice of hearing required by the Landscaping and Lighting Act of 1972.

Section 8. Exhibits A and B are part of the resolution.

Table of Contents:

Exhibit A: District Map -1 Page
Exhibit B: FY2006/07 District & Parcel Assessment -1 Page

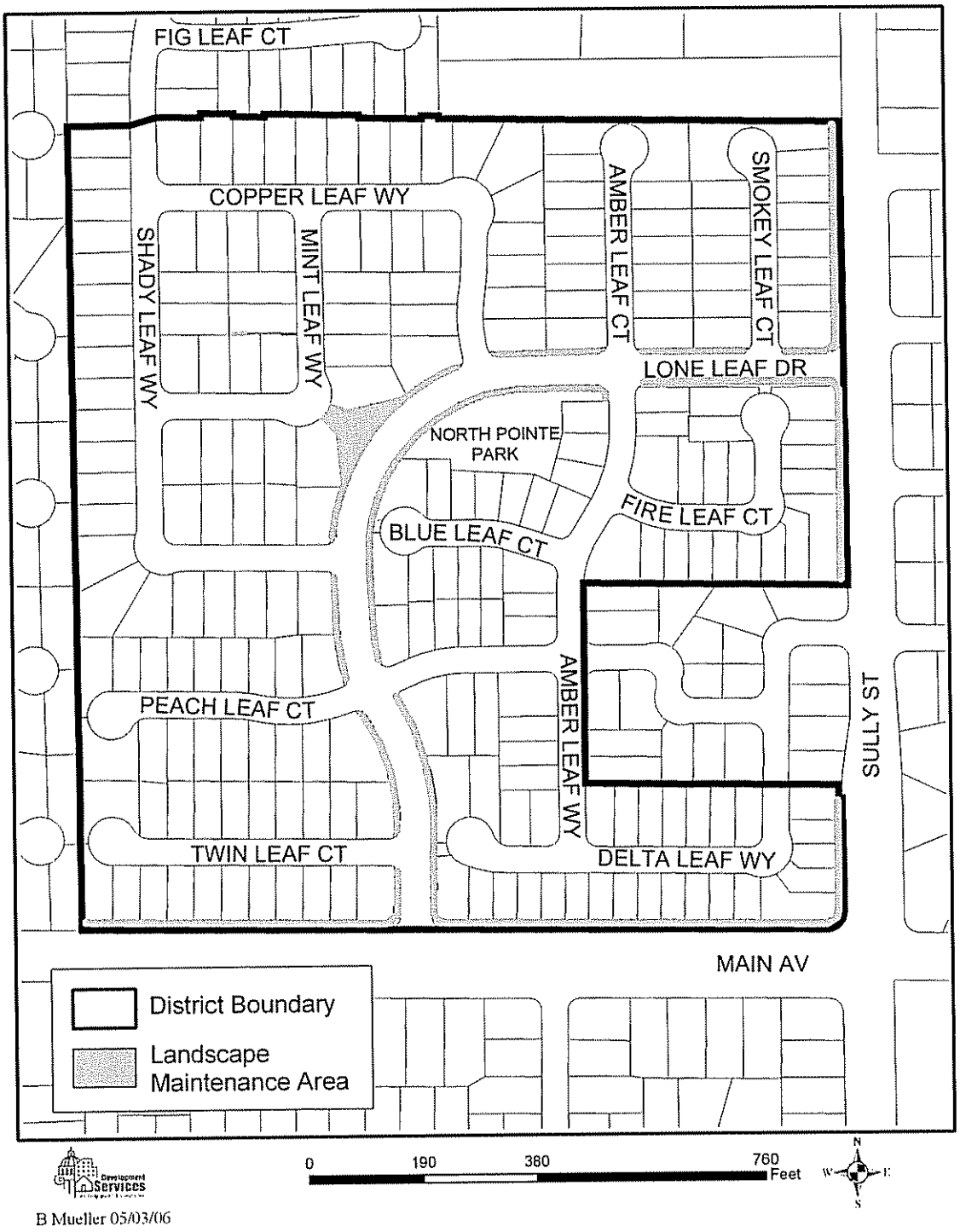
_____
Mayor Heather Fargo

ATTEST:

_____
Shirley Concolino, City Clerk

Exhibit A

Village Garden Landscape District



Development Services

B Mueller 05/03/06

EXHIBIT B

VILLAGE GARDEN LANDSCAPE DISTRICT
FY2006/2007
DISTRICT AND PARCEL ASSESSMENT

DISTRICT ASSESSMENT

Neighborhood	FY 2006/07 Budget	Surplus/ (deficit)	FY 2006/07 Assessed
Village Garden Landscape District	$17,099	$2,539	$14,560

PARCEL ASSESSMENT

Neighborhood	Maximum Authorized per Single Family Parcel	FY 2005/06	FY 2006/07
Village Garden Landscape District	$100.00	$70.00	$70.00