

## RESOLUTION NO. 2006-350

Adopted by the Sacramento City Council

May 23, 2006

### AMENDING THE CITY'S FISCAL YEAR 2006/07 BUDGET FOR THE LAGUNA CREEK MAINTENANCE DISTRICT, FUND 226

#### BACKGROUND:

- A. The Laguna Creek Maintenance District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on April 16, 1991.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code ("section 3.124"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. The property owners within the boundaries of the District are assessed a fee (See Exhibit B) to cover the cost of delivering maintenance services;
- D. The Council is fully advised in this matter.

#### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

**Section 1.** The City Council finds and determines that the background statements A through D are true and correct.

**Section 2.** The FY2006/07 revenue \$136,230 (\$292,092 - \$155,862 surplus) and expenditure \$292,092 budgets to be amended for the District. See Exhibit B for detailed information on the budget.

**Section 3.** The Finance Director is authorized to amend the expenditure authority for Transportation, Development Services and the Department of Finance (See Exhibit B) necessary to provide services for the District in the amount of \$292,092 which will be reimbursed by the District.

**Section 4.** Exhibits A and B are part of this resolution.

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Exhibit A: District Map -1 Page

Exhibit B: FY2006/07 District & Parcel Assessment -1 Page

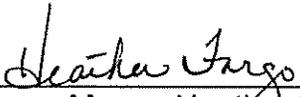
Adopted by the City of Sacramento City Council on May 23, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell Sheedy,  
Tretheway, Waters, and Mayor Fargo.

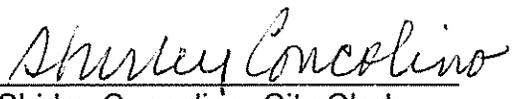
Noes: None.

Abstain: None.

Absent: None.

  
\_\_\_\_\_  
Mayor, Heather Fargo

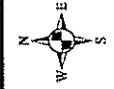
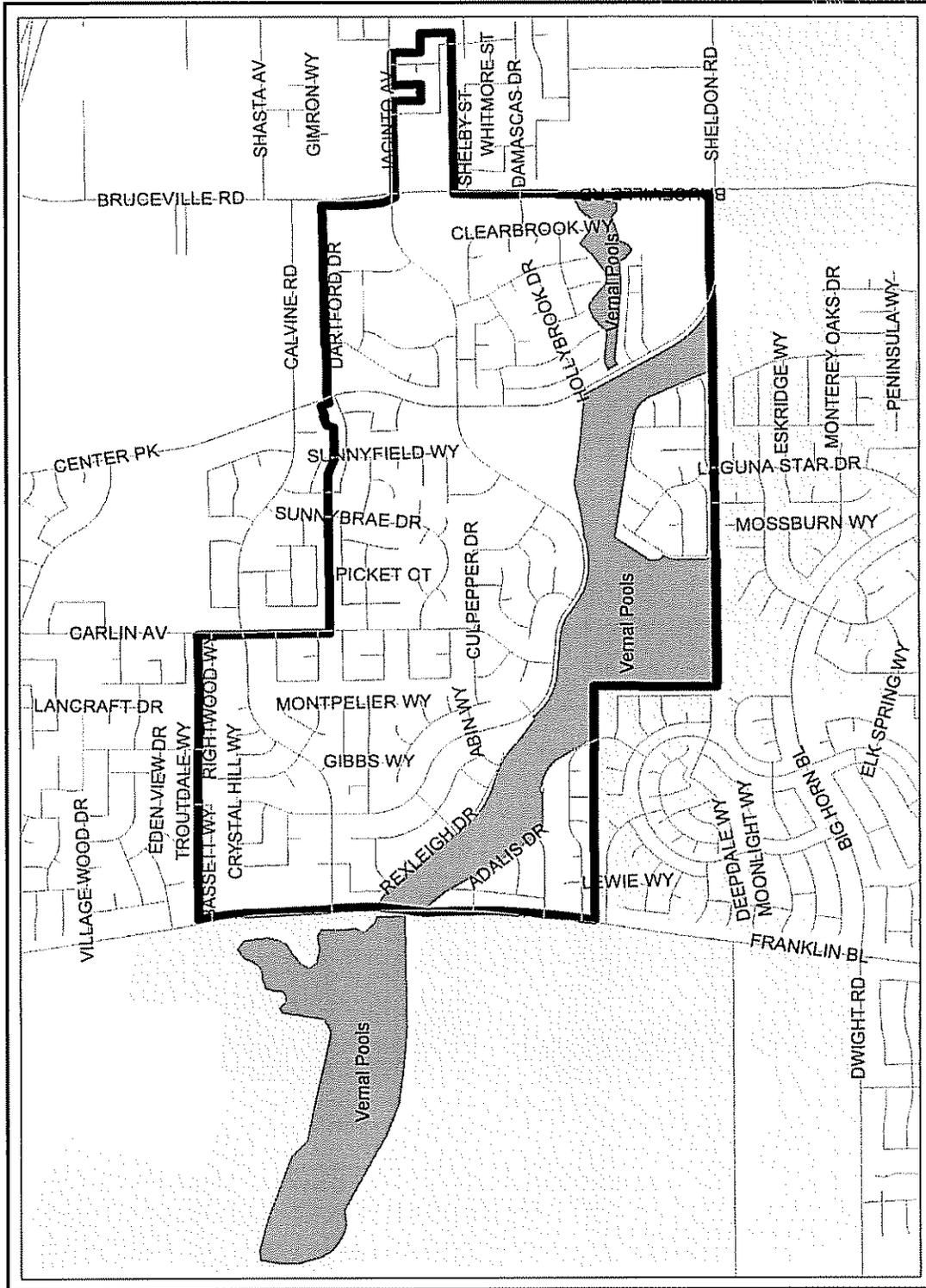
Attest:

  
\_\_\_\_\_  
Shirley Concolino, City Clerk

# EXHIBIT A

## Laguna Creek Maintenance District

Exhibit A



City of Sacramento  
**Development Services Department**  
Special Districts  
B. Mueller 04/24/03

**EXHIBIT B**

**LAGUNA CREEK MAINTENANCE DISTRICT  
FY 2006/07 BUDGET**

Transportation Streets Costs	\$31,865
Parks Maintenance Costs	88,300
Parks Outreach	20,000
Special Districts Administration	7,200
Consultant (Muni) Reporting	2,649
Finance Administration	713
County Billing Cost	1,365
Contingency	<u>140,000</u>
<b>Subtotal</b>	<b>\$292,092</b>
 Plus Fund Balance	 <u>155,862</u>
 <b>Total Assessed to Property Owners</b>	 <b>\$136,230</b>

**PARCEL ASSESSMENT**

Annual Maintenance Assessment Maximum			
	Authorized	FY 2005/06	FY 2006/07
Single-Family Residential (per unit)	\$81.73	\$38.82	\$44.86
Developed Multi-Family and Condos (per unit)	58.78	27.12	31.14
Undeveloped Multi-Family (per acre)	741.72	375.31	439.58
<b>Non-Residential (Land Area)</b>			
0-25,000 Square Feet (per parcel)	113.04	54.78	63.59
25,000-100,000 Square Feet (per parcel)	525.45	265.04	310.23
Over 100,000 Square Feet (per parcel)	1,082.23	548.91	643.22
Churches (per parcel)	39.52	17.30	19.62